

WEST CHESTER AREA SCHOOL DISTRICT
Property & Finance Committee Meeting
Monday – June 21, 2021
6:30 p.m.
Board Room A/B, Spellman Education Center
782 Springdale Drive, Exton, PA 19341

AGENDA

- Approval of May 17, 2021 P&FC Minutes (see attached) Mr. Bevilacqua

- Approval of Contract Awards – Six Classroom Addition - Mr. Birster
Westtown Thornbury Elementary School (see attached)

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(Board & Public)

*Committee Protocol for Responding to Comments from the Public:*

1. *There will be a public comment period at the end of the meeting on agenda items only (Policy 903).*
2. *A community member will be called upon by the Committee Chair.*
3. *If the comment can be answered quickly, or can be answered in order to clarify information, someone will respond.*
4. *If a community member has a more detailed question about a topic, the committee chair may refer the person to the superintendent or appropriate administrator to make an appointment so the question can be answered in more detail.*

Committee Meeting Minutes  
 WEST CHESTER AREA SCHOOL DISTRICT  
 May 17, 2021 – Property & Finance Committee

Attending Committee Members: Mr. Gary Bevilacqua-Chair, Mr. Brian Gallen, Dr. Karen Herrmann, Mr. Randell Spackman

Other Board Members: Mr. Chris McCune, Dr. Kate Shaw, Mrs. Sue Tiernan, Mr. Daryl Durnell

Administration: Mr. John Scully, Dr. James Scanlon, Mr. Kevin Campbell, Mr. Justin Matys, Dr. Bob Sokolowski, Mr. Mark Groves, Mr. Wayne Birster

Also Present: Members of the public

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Action or outcomes from the meeting: (Unless noted, all votes were 4-0.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                |
| The committee approved the April 19, 2021 Property & Finance Committee Minutes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Mr. Bevilacqua |
| Mr. Scully reviewed the Budget Forecast Model. The 2020-21 changes to expense projections are reductions of \$400,000 in Salaries, \$375,000 in Benefits, \$139,439 in PPA Carryover and an increase of \$30,000 for Professional Services related to legal fees related to Right to Know Requests (RTK) for a total 2020-21 Expense savings of \$884,439. Changes to the 2020-21 revenue projections include an increase in Current Real Estate taxes of \$300,000 and an increase in Earned Income Tax of \$500,000 and a reduction in Federal Revenue of \$13,783. The net savings for 2020-21 is \$1,670,656 and will be utilized to reduce the 2021-22 budget gap. The forecast model includes reductions to the 2021-22 expenditure projections including: salary and benefits in the amount of \$319,406. Increases in 2021-22 expense projections include carry over funds of \$139,439 and an increase in professional services related to legal fees in the amount of \$30,000 related to Right to Know Requests (RTK) for a net 2021-22 expense decrease of \$149,967. The 2021-22 local revenues were reduced by \$35,033 in State subsidies and were reduced by \$10,110 in Federal revenue. The net effect of the 2020-21 and 2021-22 adjustments results in a \$1,775,480 reduction in the budget gap will be used to reduce the 2021-22 millage increase. Mr. Scully reviewed a 2020-21 to 2021-22 budget-to-budget comparison for revenues and expenses. Budgeted total expenses increased by \$9,662 million or 3.6% and total revenues increased by \$2,418 million or 1.0%. Mr. Scully reviewed the historic trend of WCASD's tax rate increases for both Delaware and Chester Counties. He also reviewed the historic trend of employee Benefits costs and retirement expense. This is an informational item and no Board action is required. | Mr. Scully     |
| Mr. Scully reviewed the Property Tax and Homestead/Farmstead exclusion process. Annually, the State provides the District with a means to lower property taxes via Homestead/Farmstead exclusion which is funded by the States gaming revenues. This year, the State provided the District with \$3,596,194.12 for property tax relief which equates to a \$145.20 exclusion amount for each qualified property. Annually, the Board must approve to accept these funds and use them for tax relief purposes through a resolution. The committee recommended approval to adopt the 2021-22 Homestead/Farmstead Exclusion Resolution.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Mr. Scully     |

Mr. Scully reviewed the Final Budget Resolution for 2021-22 and the Annual Tax Levy Resolution for 2021-22. The Final Budget resolution for 2021-22 provides General Fund appropriations of \$279,476,796. The Annual Tax Levy resolution for 2021-22 sets the real estate tax for Chester County at 22.0604 mills and Delaware County at 9.5164 mills. The committee recommended approval of the Final Budget Resolution for the 2021-22 Fiscal Year and the Annual Tax Levy Resolution for the 2021-22 Fiscal Year.

Mr. Scully

Mr. Scully reviewed the Food Services Program Equipment Purchases and Renovation Plan. This schedule takes into account all equipment that will be replaced as part of renovation projects and spans from 2021 through 2029 & future years. The 2021-22 equipment replacement budget totals \$211,219.00. Mr. Scully reviewed the funding analysis schedule for the replacement plan. The plan will utilize existing cash within the Food Service Fund and future profits. The committee recommended approval of the equipment purchases for the 2021-22 year.

Mr. Scully

Mr. Groves presented the committee with bids for the 2020-21 General Fund maintenance projects approved in December 2019, and recommended approval of the following:

| Location:                                      | Project:                               | Awarded to:              | Amount:      | Proposal # if applicable |
|------------------------------------------------|----------------------------------------|--------------------------|--------------|--------------------------|
| Henderson High School                          | Pedestrian Crosswalk Controls          | Charles Higgins and Sons | \$102,800.00 |                          |
| East Bradford Elementary                       | Folding Door Replacement               | Degler-Whiting, Inc      | \$38,950.00  | COSTARS #014-147         |
| Peirce Middle School and Stetson Middle School | Walk-in Coolers Roof Replacement       | Garland/DBS Inc.         | \$60,244.00  | 25-PA-210274             |
| Peirce Middle School                           | Walk-in Coolers Condensers Replacement | HB McClure               | \$36,334.00  | COSTARS #008-363         |
| Stetson Middle School                          | Walk-in Coolers Condensers Replacement | HB McClure               | \$23,086.00  | COSTARS #008-363         |
| East Goshen Elementary                         | Paving Replacement                     | DiRocco Bros., Inc.      | \$161,210.00 |                          |
| Facilities and Operations Center               | Paving Replacement                     | DiRocco Bros., Inc.      | \$130,800.00 |                          |

Mr. Groves

The committee recommended approval of the bids for the 2020-21 General Fund maintenance projects.

Mr. Groves presented the committee with bids for the 2021-22 General Fund maintenance projects approved in December 2020, and recommended approval of the following:

| Location:            | Project:                                 | Awarded to:              | Amount:      | Proposal # if applicable |
|----------------------|------------------------------------------|--------------------------|--------------|--------------------------|
| Exton Elementary     | Sloped Shingles Roof Replacement         | Garland/DBS              | \$371,913.61 | 25-PA-210274             |
| Peirce Middle School | Paving Replacement                       | DiRocco Bros., Inc.      | \$30,800.00  |                          |
| Rustin High School   | Loading Dock Concrete Paving Replacement | Ocean Construction, LLC. | \$51,100.00  |                          |

Mr. Groves

The committee recommended approval of the bids for the 2021-22 General Fund maintenance projects.

Mr. Groves explained to the committee that after the award of all General Fund maintenance projects, there remained approximately \$350,000. Mr. Groves recommended approval of an additional contract for the replacement of East High School's synthetic track.

| Location:        | Project:                            | Awarded to:                  | Amount:      | Proposal # if applicable |
|------------------|-------------------------------------|------------------------------|--------------|--------------------------|
| East High School | Synthetic Track Surface Replacement | Keystone Sports Construction | \$302,271.90 | COSTARS #14-195          |

Mr. Groves

The committee recommended approval of the additional 2021-22 General Fund maintenance project and bid.

Items to be placed on board agenda May 26, 2021:

- Approval to Approval of the 2021-22 Homestead/Farmstead Exclusion Resolution
- Approval of the Final Budget Resolution for the 2021-22 Fiscal Year
- Approval of the Annual Tax Levy Resolution for the 2021-22 Fiscal Year
- Approval to proceed with the Food Service Equipment purchases for the 2021-22 year
- Approval of 2020-2021 Contracts for General Fund Maintenance Projects
- Approval of 2021-2022 Contracts for General Fund Maintenance Projects

MEMO items for board agenda May 26, 2021:

- Approval of Resolution for 2020-21 Budget Transfers
- Approval of Resolution for School District Depositories for 2021-22 School Year
- Approval of Food Service Contract Addendum for the 2021-22 School Year

Items to discuss at a later date:

Next Meeting Date: **June 21, 2021**

West Chester Area School District  
Property and Finance Committee

June 21, 2021

**Approval of Contract Awards – Six Classroom Addition – Westtown  
Thornbury Elementary School**

The Facilities and Operations Department is seeking approval of the following lowest responsible bidders for the Westtown Thornbury Elementary School Six Classroom Addition Project.

| <u>Type of Contractor</u> | <u>Contractor</u>     | <u>Lowest Responsible Bid</u> |
|---------------------------|-----------------------|-------------------------------|
| General                   | BSS Contractors       | \$1,997,000                   |
| HVAC                      | Hirschberg Mechanical | \$323,000                     |
| Plumbing                  | Vision Mechanical     | \$245,175                     |
| Electrical                | S & S Electrical      | \$241, 638                    |

Attached for your review is the bid tabulation.

JBM Mechanical withdrew from the plumbing bid due to a mathematical bid error within the required 24-hour period.

The bids are \$700,000 over anticipated costs due to a changing construction market as related to supply chain and labor costs. Both of these are a response to the COVID pandemic.

The Business and Facilities Departments are recommending that the HVAC contract in the amount of \$323,000 be funded with the Elementary and Secondary School Emergency Relief Grant (ESSER #3). The remaining funds will be added to the project and reflected in our next Elementary Master Plan Update which is anticipated in October 2021 along with the Glen Acres Elementary School Renovations and Additions bids.

If you have any questions, feel free to contact me.

Wayne Birster  
Facilities and Operations Manager

**West Chester Area School District**

**PROJECT NAME: Westtown Elementary School**

**BID OPENING: Tuesday, June 1, 2021 10:00AM**

**RECORDED BY: Wayne Birster, Facilities & Operations Manager**

| <u>General Construction</u>           | <b>TOTAL<br/>Base Bid</b> | <b>GC<br/>Alternate #1<br/>Screen all Stratum "IF"(Fill) soil</b> |
|---------------------------------------|---------------------------|-------------------------------------------------------------------|
| <b>BSS Contractors</b>                | \$ 1,997,000              | \$ 23,000                                                         |
| Balton Construction                   | \$ 2,045,935              | \$ (8,000)                                                        |
| Walter Brucker & Co.                  | \$ 2,080,000              | \$ -                                                              |
| Paolella Construction                 | \$ 2,099,000              | \$ (20,247)                                                       |
| Uhrig Construction                    | \$ 2,132,000              | \$ (8,000)                                                        |
| Russo Construction                    | \$ 2,198,800              | \$ (21,500)                                                       |
| Twining Construction                  | \$ 2,208,135              | \$ (11,800)                                                       |
| S.B. Conrad                           | \$ 2,240,000              | \$ (12,000)                                                       |
| Sha-Nic                               | \$ 2,305,000              | \$ 25,000                                                         |
| Perrotto Builder                      | \$ 2,387,000              | \$ (23,000)                                                       |
| <b><u>Mechanical Construction</u></b> | <b>TOTAL<br/>Base Bid</b> |                                                                   |
| <b>Hirschberg Mechanical</b>          | \$ 323,000                |                                                                   |
| JBM Mechanical                        | \$ 343,000                |                                                                   |
| Tri-County Mechanical                 | \$ 347,000                |                                                                   |
| Guadelli Brothers                     | \$ 349,200                |                                                                   |
| 5-Star Mechanical                     | \$ 379,000                |                                                                   |
| Myco Mechanical                       | \$ 354,000                |                                                                   |
| <b><u>Plumbing Construction</u></b>   | <b>TOTAL<br/>Base Bid</b> |                                                                   |
| <b>Vision Mechanical</b>              | \$ 245,175                |                                                                   |
| Hirschberg Mechanical                 | \$ 247,500                |                                                                   |
| Tri-County Mechanical                 | \$ 249,000                |                                                                   |
| Myco Mechanical                       | \$ 274,000                |                                                                   |
| 5-Star Mechanical                     | \$ 294,000                |                                                                   |
| JBM Mechanical (withdrawn)            | \$ 189,000                |                                                                   |
| <b><u>Electrical Construction</u></b> | <b>TOTAL<br/>Base Bid</b> |                                                                   |
| <b>S&amp;S Electrical</b>             | \$ 241,638                |                                                                   |
| Westcot Electric                      | \$ 275,000                |                                                                   |
| CAD Electric                          | \$ 295,425                |                                                                   |
| Electri-Tech Inc.                     | \$ 302,000                |                                                                   |



MEMO from the Director of Business Affairs

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*Date: June 17, 2021*  
*TO: School Board Members*  
*FROM: John Scully*

*PROPERTY & FINANCE COMMITTEE*  
*MEMO AGENDA ITEMS – for June 28, 2021*

Unless I hear otherwise, the following items will be placed on the School Board “Consent Agenda” for the June 28, 2021 Board meeting. Enclosed please find the attachments for all items.

BOARD CONSENT ITEMS for June 28, 2021:

- Approval of 2021-22 Insurance:
  - Approval of 2021-22 Property Casualty/Liability Insurance
  - Approval of 2021-22 Student Accident Insurance
- Approval of 2021-22 CCIU Marketplace Services Contract

cc: Dr. Scanlon & Cabinet

**WEST CHESTER AREA SCHOOL DISTRICT**  
**Property & Finance Committee**

**MEMO ITEM for 6/21/21**

**2021-22 PROPERTY & CASUALTY/LIABILITY INSURANCE**

The District's insurance broker, Willis of PA, completed an RFP for our insurance coverage for the 2021-22 school year. *The Property & Casualty/Liability insurance premiums for 2021-22 total \$482,388* which represents a \$35,690 increase from 2020-21 and is \$34,112 less than our 2021-22 Budget. The increase in cost is due to increases in the vehicle fleet, the anticipated inclusion of Greystone Elementary School in the property schedule of values, and the inclusion of the cyber insurance policy renewal premium. Beginning in January 2020, a stand-alone cyber insurance policy was purchased providing coverage through July 1, 2021. The cyber insurance renewal premium for 2021-22 is \$17,925.

Please note that the premiums and policies for Property & Casualty/Liability insurance include: the property/liability package with auto policy, the boiler & machinery policy, the school board legal including employment practices policy, the umbrella policy, network security policy, and the volunteer accident policy. The premium also includes coverage for four District drones and the old Spellman Administration Building which will be removed from the policy after the building is sold.

Student accident insurance is listed separately (see attached) and its premium is not included in the Property & Casualty/Liability insurance. The premium for this insurance is \$49,500 which is \$2,355 more than the premium paid in 2020-21 and is \$3,500 under the 2021-22 Budget.

The carriers are as follows:

- |                                                  |                                               |
|--------------------------------------------------|-----------------------------------------------|
| ▪ Church Mutual/CM Regent                        | Package & Automobile                          |
| ▪ Church Mutual/CM Regent                        | Boiler & Machinery                            |
| ▪ AIG/National Union Fire Ins. Co. of Pittsburgh | School Board Legal incl. Employment Practices |
| ▪ Chubb/ACE American                             | Network Security                              |
| ▪ Church Mutual/CM Regent                        | Umbrella                                      |
| ▪ AIG/National Union                             | Volunteer/Accident                            |
| ▪ U.S. Fire Insurance Co.                        | Student Accident                              |

**I recommend the award of this insurance to Willis of PA. This item will appear on the "Consent Agenda" for the 6/28/21 Board meeting.**

John Scully  
Director of Business Affairs  
6/1/21



**WEST CHESTER AREA SCHOOL DISTRICT**

***Property & Finance Committee***

**MEMO ITEM for 6/28/21**

**2021-22 STUDENT ACCIDENT INSURANCE**

The School Board provides athletic accident insurance for all participants in interscholastic sports, including the band, cheerleaders, coaches, and trainers. In addition, any student/parent can purchase school-time or 24-hour accident insurance on a voluntary basis.

***Student Accident Insurance/Interscholastic Sports:***

After examination of the market, our insurance broker recommends the student accident insurance offered by UNITED STATES FIRE INSURANCE CO. This coverage consists of the following:

- The policy provides a maximum benefit of \$5,000,000 per injury. Benefits are payable for the primary excess over \$100 for covered expenses that are not recoverable from other group insurance to the applicable maximum.
- ***The total cost of this program is \$49,500*** which is \$2,355 more than the premium paid in 2020-21.

**I recommend the award of this insurance to Willis of PA. This item will appear on the “Consent Agenda” for the 6/28/21 Board meeting.**

***Available to Purchase--Voluntary Student Accident Insurance: (Excludes all Sports)***

The voluntary student accident insurance coverage provides a maximum benefit of \$250,000 for one year from date of injury and is offered to all students on a ***voluntary basis*** and parents may purchase either of the plans listed below:

- School-Time Coverage                      \$ 28.00 (\$0 increase from 2020-21)
- 24-Hour Coverage                            \$124.00 (\$0 increase from 2020-21)

John Scully  
Director of Business Affairs  
6/1/21

**WEST CHESTER AREA SCHOOL DISTRICT**

***Property & Finance Committee***

**MEMO ITEM for 6/28/21**

**2021-22 INSURANCE COVERAGE**

**PREMIUM SUMMARY**

| <b>Type/Coverage</b>                                                                       | <b>Expiring 2020-21</b>                                               | <b>New 2021-22</b>                                                    |
|--------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------|
| <b>Package &amp; Automobile</b><br>(incl. terrorism charge, fire, ropes challenge courses) | \$312,517<br>(CHURCH MUTUAL/CM REGENT)                                | \$335,650<br>(CHURH MUTUAL/CM REGENT)                                 |
| <b>Boiler &amp; Machinery</b>                                                              | \$32,880<br>(TRAVELERS)                                               | \$31,396<br>( CHURH MUTUAL/CM REGENT )                                |
| <b>School Board Legal including Employment Practices and Network Security</b>              | \$78,697<br>(NATIONAL UNION)                                          | \$75,202<br>(NATIONAL UNION)                                          |
| <b>Cyber Premium</b>                                                                       | \$15,562.00 (NOT INCLUDED IN GRAND TOTAL)                             | \$17,925.00<br>(CHUBB/ACE AMERICAN)                                   |
| <b>Umbrella</b><br>(incl. terrorism charge)                                                | \$21,347<br>(AMERICAN ALTERNATIVE)                                    | \$20,958<br>(CHURCH MUTUAL/CM REGENT)                                 |
| <b>Volunteer/Accident</b>                                                                  | \$1,257<br>(NATIONAL UNION)                                           | \$1,257<br>(NATIONAL UNION)                                           |
| <b>TOTAL CASUALTY &amp; PROPERTY</b>                                                       | <b>\$446,698</b>                                                      | <b>\$482,388</b>                                                      |
| <b>TOTAL STUDENT ACCIDENT</b>                                                              | <b>\$47,145</b><br>(US FIRE INS. CO.)                                 | <b>\$49,500</b><br>(US FIRE INS. CO.)                                 |
| <b>GRAND TOTAL</b>                                                                         | <b>\$493,843</b><br><i>(All Casualty/Property + Student Accident)</i> | <b>\$531,888</b><br><i>(All Casualty/Property + Student Accident)</i> |

**WEST CHESTER AREA SCHOOL DISTRICT**

**Property & Finance Committee**

**MEMO ITEM**

**Approval of 2021-22 CCIU Marketplace Services Contract**

Attached please find the 2021-22 contract agreement for the CCIU Marketplace Services. Each school year, the School Board must approve the marketplace services agreement with the CCIU to allow the District to purchase the needed services from the CCIU.

The CCIU increased the 2021-22 CCIU Marketplace Services pricing by the Act 1 index of 3.0 percent. The District mostly purchases services in 2 general categories: Special Education/Alternative Education (\$7.4 million) and Occupational Education (\$2.5 million).

Services which are listed in the contract and identified with a “definitely participating” are included in the District’s 2021-22 Budget, and if the service is identified as a “may participate” check mark, it may be included in the District’s 2021-22 Budget or used as an alternative service in place of another budget category if an unforeseen need of the District arises.

This item will be placed on the Property & Finance Committee ACTION ITEMS for the 6/28/21 Board meeting.

John T. Scully  
Director of Business Affairs  
6/8/21

# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2021-22 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District

|                                                                                                                                                                                                                                                                                                                                                                                                  |                                                      |                             |                                        | Annual Cost                |      |                                     |                                     |       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-----------------------------|----------------------------------------|----------------------------|------|-------------------------------------|-------------------------------------|-------|
| Program                                                                                                                                                                                                                                                                                                                                                                                          | Service                                              | Description                 | Chester County Schools Pricing 2021-22 | Estimate (E)<br>Actual (A) | Cost | DP                                  | MP                                  | Notes |
| <b>101 Action Science Kits</b>                                                                                                                                                                                                                                                                                                                                                                   |                                                      |                             |                                        |                            |      |                                     |                                     |       |
| 101-04                                                                                                                                                                                                                                                                                                                                                                                           | News Kit                                             | Per kit                     | Negotiated Fee for Service             |                            |      | <input checked="" type="checkbox"/> |                                     |       |
| 101-05                                                                                                                                                                                                                                                                                                                                                                                           | Consumables of Existing Kits                         | Per item                    | Negotiated Fee for Service             |                            |      | <input checked="" type="checkbox"/> |                                     |       |
| <b>180 Adult Training and Education</b>                                                                                                                                                                                                                                                                                                                                                          |                                                      |                             |                                        |                            |      |                                     |                                     |       |
| 180-02                                                                                                                                                                                                                                                                                                                                                                                           | CTCE Application Fee                                 |                             |                                        | \$52.00                    |      |                                     | <input checked="" type="checkbox"/> |       |
| 180-03                                                                                                                                                                                                                                                                                                                                                                                           | CTCE Lab Fee                                         |                             |                                        | \$77.00                    |      |                                     | <input checked="" type="checkbox"/> |       |
| 180-01                                                                                                                                                                                                                                                                                                                                                                                           | CTCE Tuition                                         | Per hour                    |                                        | \$13.00                    |      |                                     |                                     |       |
| 180-04                                                                                                                                                                                                                                                                                                                                                                                           | CTCE Clearance Fees                                  |                             |                                        | \$55.00                    |      |                                     |                                     |       |
| 180-05                                                                                                                                                                                                                                                                                                                                                                                           | CTCE Cosmetology Kit                                 |                             |                                        | \$478.00                   |      |                                     |                                     |       |
| 180-06                                                                                                                                                                                                                                                                                                                                                                                           | CTCE Program Supplies                                |                             | Negotiated Fee for Service             |                            |      |                                     |                                     |       |
| 180-07                                                                                                                                                                                                                                                                                                                                                                                           | Customized Training                                  |                             | Negotiated Fee for Service             |                            |      |                                     |                                     |       |
| <b>263 Advance Clinical Services</b>                                                                                                                                                                                                                                                                                                                                                             |                                                      |                             |                                        |                            |      |                                     |                                     |       |
| 263-01                                                                                                                                                                                                                                                                                                                                                                                           | Clinical Assessment/Evaluation - ATTEND              | Per evaluation              |                                        | \$1,828.04                 | E    | \$51,250.00                         | <input checked="" type="checkbox"/> |       |
| 263-02                                                                                                                                                                                                                                                                                                                                                                                           | Barrier's Assessment - ATTEND                        | Per evaluation              |                                        | \$283.25                   |      |                                     | <input checked="" type="checkbox"/> |       |
| 263-04                                                                                                                                                                                                                                                                                                                                                                                           | Function Behavior Assessment - ATTEND                | Per evaluation              |                                        | \$939.15                   |      |                                     | <input checked="" type="checkbox"/> |       |
| 263-08                                                                                                                                                                                                                                                                                                                                                                                           | Advanced Clinical Licensed Mental Health Specialists | Per hour                    |                                        | \$86.22                    |      |                                     |                                     |       |
| 263-09                                                                                                                                                                                                                                                                                                                                                                                           | BCBA Services - ATTEND                               | Per hour                    |                                        | \$94.10                    |      |                                     |                                     |       |
| 263-10                                                                                                                                                                                                                                                                                                                                                                                           | BCBA Services                                        | Per hour                    | Negotiated Fee for Service             |                            |      |                                     |                                     |       |
| 263-10.10                                                                                                                                                                                                                                                                                                                                                                                        | BCBA Services - Telepractice                         | Per hour                    | Negotiated Fee for Service             |                            |      |                                     |                                     |       |
| 263-11                                                                                                                                                                                                                                                                                                                                                                                           | BSC Services                                         | Per hour                    |                                        | \$71.96                    |      |                                     |                                     |       |
| 263-71                                                                                                                                                                                                                                                                                                                                                                                           | Other Advanced Clinical Services                     |                             | Negotiated Fee for Service             |                            |      |                                     |                                     |       |
| 277-01                                                                                                                                                                                                                                                                                                                                                                                           | ASSIST Program - Assessment                          | Per assessment              | Negotiated Fee for Service             |                            |      |                                     |                                     |       |
| 277-02                                                                                                                                                                                                                                                                                                                                                                                           | ASSIST Program - Treatment                           | Per students' sessions (12) | Negotiated Fee for Service             |                            |      |                                     |                                     |       |
| 277-03                                                                                                                                                                                                                                                                                                                                                                                           | BCBA Services - ASSIST                               |                             |                                        | \$94.10                    |      |                                     |                                     |       |
| <b>271 Aspire</b>                                                                                                                                                                                                                                                                                                                                                                                |                                                      |                             |                                        |                            |      |                                     |                                     |       |
| 271-01                                                                                                                                                                                                                                                                                                                                                                                           | Full-day                                             | Per full day                |                                        | \$35,270.52                | E    | \$102,500.00                        | <input checked="" type="checkbox"/> |       |
| 271-02                                                                                                                                                                                                                                                                                                                                                                                           | Half-day                                             | Per half day                |                                        | \$22,925.83                |      |                                     | <input checked="" type="checkbox"/> |       |
| 271-71                                                                                                                                                                                                                                                                                                                                                                                           | Other Fee for Service                                |                             | Negotiated Fee for Service             |                            |      |                                     |                                     |       |
| 271-74                                                                                                                                                                                                                                                                                                                                                                                           | Counseling - Individual                              | Per hour                    |                                        | \$153.41                   |      |                                     |                                     |       |
| 271-74.1                                                                                                                                                                                                                                                                                                                                                                                         | Counseling - Group                                   | Per hour                    |                                        | \$76.70                    |      |                                     |                                     |       |
| <b>227 Brandywine Virtual Academy</b>                                                                                                                                                                                                                                                                                                                                                            |                                                      |                             |                                        |                            |      |                                     |                                     |       |
| <p><i>BVA member districts include all districts under the Bucks, Chester, Delaware and Montgomery County Intermediate Units. All other districts within the Commonwealth of PA, non-public schools and private pays are charged the "Other" pricing. Rates listed are in effect from August 15 thru August 14 each year. Summer School Sessions starts April 2021 and ends August 2021.</i></p> |                                                      |                             |                                        |                            |      |                                     |                                     |       |
| <b>Original Credit Courses</b>                                                                                                                                                                                                                                                                                                                                                                   |                                                      |                             |                                        |                            |      |                                     |                                     |       |
| 227-01                                                                                                                                                                                                                                                                                                                                                                                           | Full Credit (1.0)                                    | Per credit                  |                                        | \$703.00                   |      |                                     | <input checked="" type="checkbox"/> |       |
| 227-05                                                                                                                                                                                                                                                                                                                                                                                           | 1/2 Credit (.5)                                      | Per 1/2 credit              |                                        | \$387.00                   |      |                                     | <input checked="" type="checkbox"/> |       |
| 227-09                                                                                                                                                                                                                                                                                                                                                                                           | 1/4 Credit (.25)                                     | Per 1/4 credit              |                                        | \$215.00                   |      |                                     | <input checked="" type="checkbox"/> |       |

# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2021-22 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District

|                                                                                                 |                                              |                |                                        | Annual Cost                |      |    |                                     |       |
|-------------------------------------------------------------------------------------------------|----------------------------------------------|----------------|----------------------------------------|----------------------------|------|----|-------------------------------------|-------|
| Program                                                                                         | Service                                      | Description    | Chester County Schools Pricing 2021-22 | Estimate (E)<br>Actual (A) | Cost | DP | MP                                  | Notes |
| <b>Credit Recovery Courses</b>                                                                  |                                              |                |                                        |                            |      |    |                                     |       |
| 227-13                                                                                          | Full Credit (1.0)                            | Per credit     | \$387.00                               |                            |      |    | <input checked="" type="checkbox"/> |       |
| 227-17                                                                                          | 1/2 Credit (.5)                              | Per 1/2 credit | \$215.00                               |                            |      |    | <input checked="" type="checkbox"/> |       |
| 227-21                                                                                          | 1/4 Credit (.25)                             | Per 1/4 credit | \$118.00                               |                            |      |    |                                     |       |
| <b>Blended Classes (More indepth interaction with a Teacher)</b>                                |                                              |                |                                        |                            |      |    |                                     |       |
| <b>Blended Original Credit</b>                                                                  |                                              |                |                                        |                            |      |    |                                     |       |
|                                                                                                 | Full Credit (1.0)                            | Per credit     | \$551.00                               |                            |      |    | <input checked="" type="checkbox"/> |       |
|                                                                                                 | 1/2 Credit (.5)                              | Per 1/2 credit | \$303.00                               |                            |      |    | <input checked="" type="checkbox"/> |       |
|                                                                                                 | 1/4 Credit (.25)                             | Per 1/4 credit | \$168.00                               |                            |      |    |                                     |       |
| <b>Blended Credit Recovery</b>                                                                  |                                              |                |                                        |                            |      |    |                                     |       |
|                                                                                                 | Full Credit (1.0)                            | Per credit     | \$303.00                               |                            |      |    | <input checked="" type="checkbox"/> |       |
|                                                                                                 | 1/2 Credit (.5)                              | Per 1/2 credit | \$168.00                               |                            |      |    | <input checked="" type="checkbox"/> |       |
|                                                                                                 | 1/4 Credit (.25)                             | Per 1/4 credit | \$93.00                                |                            |      |    |                                     |       |
| <b>Independent Classes (No Teacher Interaction)</b>                                             |                                              |                |                                        |                            |      |    |                                     |       |
| <b>Independent Original Credit</b>                                                              |                                              |                |                                        |                            |      |    |                                     |       |
|                                                                                                 | Full Credit (1.0)                            | Per credit     | \$387.00                               |                            |      |    | <input checked="" type="checkbox"/> |       |
|                                                                                                 | 1/2 Credit (.5)                              | Per 1/2 credit | \$215.00                               |                            |      |    | <input checked="" type="checkbox"/> |       |
|                                                                                                 | 1/4 Credit (.25)                             | Per 1/4 credit | \$118.00                               |                            |      |    |                                     |       |
| <b>Independent Classes (No Teacher Interaction)</b>                                             |                                              |                |                                        |                            |      |    |                                     |       |
| <b>Independent Credit Recovery</b>                                                              |                                              |                |                                        |                            |      |    |                                     |       |
|                                                                                                 | Full Credit (1.0)                            | Per credit     | \$215.00                               |                            |      |    | <input checked="" type="checkbox"/> |       |
|                                                                                                 | 1/2 Credit (.5)                              | Per 1/2 credit | \$118.00                               |                            |      |    | <input checked="" type="checkbox"/> |       |
|                                                                                                 | 1/4 Credit (.25)                             | Per 1/4 credit | \$65.00                                |                            |      |    |                                     |       |
| <b>227</b>                                                                                      | <b>Brandwine Virtual Academy (Continued)</b> |                |                                        |                            |      |    |                                     |       |
| <b>Summer Courses &amp; Fees - Summer School Session starts April 2021 and ends August 2021</b> |                                              |                |                                        |                            |      |    |                                     |       |
| <b>Original Credit Courses</b>                                                                  |                                              |                |                                        |                            |      |    |                                     |       |
| 227-51                                                                                          | Jump Start: 1 Credit                         | Per credit     | \$703.00                               |                            |      |    | <input checked="" type="checkbox"/> |       |
| 227-52                                                                                          | Jump Start: 1/2 Credit (.5)                  | Per 1/2 credit | \$387.00                               |                            |      |    | <input checked="" type="checkbox"/> |       |
| 227-55                                                                                          | True Summer: 1 Credit                        | Per credit     | \$526.00                               |                            |      |    |                                     |       |
| 227-56                                                                                          | True Summer: 1/2 Credit (.5)                 | Per 1/2 credit | \$300.00                               |                            |      |    |                                     |       |
| 227-61                                                                                          | Credit Recovery: 1 Credit                    | Per credit     | \$221.00                               |                            |      |    |                                     |       |
| 227-62                                                                                          | Credit Recovery: 1/2 Credit (.5)             | Per 1/2 credit | \$123.00                               |                            |      |    |                                     |       |
| 227-54                                                                                          | Late Registration Fee                        |                | \$22.00                                |                            |      |    |                                     |       |
|                                                                                                 | Application Fee                              |                | \$30.00                                |                            |      |    |                                     |       |
|                                                                                                 | Driver Education                             | Per 1/4 credit | \$118.00                               |                            |      |    | <input checked="" type="checkbox"/> |       |
|                                                                                                 | Driver Education                             | Per 1/3 credit | \$158.00                               |                            |      |    | <input checked="" type="checkbox"/> |       |
|                                                                                                 | Online Processing Fee                        |                | \$5.00                                 |                            |      |    |                                     |       |
| 227-25                                                                                          | Shipping Fee - Textbooks & Materials         |                | \$10.00                                |                            |      |    | <input checked="" type="checkbox"/> |       |

# CHESTER COUNTY INTERMEDIATE UNIT

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**West Chester Area School District**

| Program                                           | Service                                                                                                                                         | Description                         | Chester County Schools Pricing 2021-22 | Annual Cost  |            | Cost | DP | MP                                  | Notes |
|---------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------------------|--------------|------------|------|----|-------------------------------------|-------|
|                                                   |                                                                                                                                                 |                                     |                                        | Estimate (E) | Actual (A) |      |    |                                     |       |
| 227-70                                            | Keystone Remedial Courses - Algebra I, Literature and Biology                                                                                   | Per student per course              | \$338.00                               |              |            |      |    | <input checked="" type="checkbox"/> |       |
| 227-71                                            | Keystone Virtual Tutor                                                                                                                          | Per student per module              | \$171.00                               |              |            |      |    | <input checked="" type="checkbox"/> |       |
| 227-72                                            | Test Administrator                                                                                                                              |                                     | Negotiated Fee for Service             |              |            |      |    |                                     |       |
| 227-73                                            | Keystone Module Remediation                                                                                                                     | Per module                          | \$170.00                               |              |            |      |    |                                     |       |
| <b>Elementary Pilot Program</b>                   |                                                                                                                                                 |                                     |                                        |              |            |      |    |                                     |       |
| 227-30                                            | Cost Per Student                                                                                                                                | Per year                            | \$5,075.00                             |              |            |      |    | <input checked="" type="checkbox"/> |       |
| 227-31                                            | Cost Per Course                                                                                                                                 | Per year                            | \$919.00                               |              |            |      |    | <input checked="" type="checkbox"/> |       |
| <b>Special Education Services</b>                 |                                                                                                                                                 |                                     |                                        |              |            |      |    |                                     |       |
| 227-40                                            | On-Site Support/IEP Case Mgmt                                                                                                                   | Per hour                            | \$65.00                                |              |            |      |    | <input checked="" type="checkbox"/> |       |
| 227-41                                            | On-Site Support/IEP Case Mgmt                                                                                                                   | Per 1/2 hour                        | \$40.00                                |              |            |      |    | <input checked="" type="checkbox"/> |       |
| 227-42                                            | Virtual Support/IEP Case Mgmt                                                                                                                   | Per hour                            | \$65.00                                |              |            |      |    |                                     |       |
| 227-43                                            | BVA Annual Internet Service Fee                                                                                                                 | Per student                         | \$640.00                               |              |            |      |    |                                     |       |
| 227-44                                            | New Course Development                                                                                                                          | Per course                          | Negotiated Fee for Service             |              |            |      |    |                                     |       |
| <b>227 Brandwine Virtual Academy (Continued)</b>  |                                                                                                                                                 |                                     |                                        |              |            |      |    |                                     |       |
| 227-45                                            | Psych Evaluation                                                                                                                                | Per day                             | Negotiated Fee for Service             |              |            |      |    |                                     |       |
| 227-46                                            | Psych Counseling                                                                                                                                | Per hour                            | \$153.00                               |              |            |      |    |                                     |       |
| 227-47                                            | Speech - Individual                                                                                                                             | Per hour                            | \$171.00                               |              |            |      |    |                                     |       |
| 227-48                                            | OT & PT                                                                                                                                         | Per hour                            | Negotiated Fee for Service             |              |            |      |    |                                     |       |
| 227-49                                            | Special Education Services                                                                                                                      |                                     | Negotiated Fee for Service             |              |            |      |    |                                     |       |
| 227-50                                            | Itinerant Hearing Services                                                                                                                      | Per hour                            | \$207.00                               |              |            |      |    |                                     |       |
| <b>BVA Marketing Services</b>                     |                                                                                                                                                 |                                     |                                        |              |            |      |    |                                     |       |
|                                                   | Marketing Package includes: 500 brochures (one run), up to 200 postcards, 2 mailings, 1 "live" and 1 virtual open house, and 1 planning meeting | Per year                            | \$1,418.00                             |              |            |      |    | <input checked="" type="checkbox"/> |       |
|                                                   | Additional Marketing Services                                                                                                                   | Per hour, plus travel and materials | \$118.00                               |              |            |      |    |                                     |       |
| <b>Computer and Textbooks</b>                     |                                                                                                                                                 |                                     |                                        |              |            |      |    |                                     |       |
|                                                   | Annual Computer & Textbook Management Package includes: 1 time (non-refundable) computer set-up fee and insurance                               | Per student                         | \$650.00                               |              |            |      |    |                                     |       |
| <b>Computer Rental Fees for Withdrawn Student</b> |                                                                                                                                                 |                                     |                                        |              |            |      |    |                                     |       |
|                                                   | After 10 days charged a 1 month minimum                                                                                                         | Month                               | \$45.00                                |              |            |      |    | <input checked="" type="checkbox"/> |       |
|                                                   | Within 10 days but does not return computer                                                                                                     | Monthly until return                | \$45.00                                |              |            |      |    | <input checked="" type="checkbox"/> |       |
| <b>Odysseyware/Bridgewater Academy Licenses</b>   |                                                                                                                                                 |                                     |                                        |              |            |      |    |                                     |       |
|                                                   | Seat License                                                                                                                                    | Per license                         | \$645.00                               |              |            |      |    | <input checked="" type="checkbox"/> |       |
|                                                   | Student License                                                                                                                                 | Per student                         | \$323.00                               |              |            |      |    | <input checked="" type="checkbox"/> |       |
| <b>004 Buildings Maintenance</b>                  |                                                                                                                                                 |                                     |                                        |              |            |      |    |                                     |       |
| 04-01                                             | CCIU Facilities Rental *                                                                                                                        |                                     | No Charge                              |              |            |      |    | <input checked="" type="checkbox"/> |       |

# CHESTER COUNTY INTERMEDIATE UNIT

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**West Chester Area School District**

| Program | Service                      | Description                   | Chester County Schools Pricing 2021-22          | Annual Cost                | Cost | DP | MP                                  | Notes |
|---------|------------------------------|-------------------------------|-------------------------------------------------|----------------------------|------|----|-------------------------------------|-------|
|         |                              |                               |                                                 | Estimate (E)<br>Actual (A) |      |    |                                     |       |
| 04-02   | Computer Lab Rental *        |                               | No Charge                                       |                            |      |    | <input checked="" type="checkbox"/> |       |
| 04-03   | Catering Fees                |                               | Provided Upon Request & at an Additional Charge |                            |      |    |                                     |       |
| 04-04   | Video Conferencing           |                               |                                                 |                            |      |    |                                     |       |
|         | Bridging Set-Up Fee          |                               | \$44.00                                         |                            |      |    |                                     |       |
|         | Facilitated Video Conference | Per hour (maximum of 4 sites) | \$44.00                                         |                            |      |    |                                     |       |
| 04-05   | Maintenance Support          |                               | Negotiated Fee for Service                      |                            |      |    |                                     |       |

\* Additional charges will be incurred for Chester County School Districts using CCIU facilities after 7:00 pm Monday-Thursday, after 4:00 pm on Friday, and for any weekend use.

**197 CCIU Early Care and Education Center**

|        |                      |         |     |  |  |  |                                     |  |
|--------|----------------------|---------|-----|--|--|--|-------------------------------------|--|
| 197-01 | <b>Infant</b>        |         |     |  |  |  |                                     |  |
|        | Employee             | Per day | N/A |  |  |  | <input checked="" type="checkbox"/> |  |
|        | Non-Employee         | Per day | N/A |  |  |  | <input checked="" type="checkbox"/> |  |
| 197-02 | <b>Young Toddler</b> |         |     |  |  |  |                                     |  |
|        | Employee             | Per day | N/A |  |  |  | <input checked="" type="checkbox"/> |  |
|        | Non-Employee         | Per day | N/A |  |  |  | <input checked="" type="checkbox"/> |  |
| 197-03 | <b>Older Toddler</b> |         |     |  |  |  |                                     |  |
|        | Employee             | Per day | N/A |  |  |  | <input checked="" type="checkbox"/> |  |
|        | Non-Employee         | Per day | N/A |  |  |  | <input checked="" type="checkbox"/> |  |
| 197-04 | <b>Preschool</b>     |         |     |  |  |  |                                     |  |
|        | Employee             | Per day | N/A |  |  |  | <input checked="" type="checkbox"/> |  |
|        | Non-Employee         | Per day | N/A |  |  |  | <input checked="" type="checkbox"/> |  |

**223 CHAAMP**

|        |                                                 |             |                            |   |              |  |                                     |  |
|--------|-------------------------------------------------|-------------|----------------------------|---|--------------|--|-------------------------------------|--|
| 223-02 | Tuition                                         | Per student | \$62,377.51                | E | \$307,500.00 |  | <input checked="" type="checkbox"/> |  |
| 223-03 | Behavioral Mentor                               | Per student | \$51,955.01                |   |              |  | <input checked="" type="checkbox"/> |  |
| 223-06 | Supplemental Behavioral Mentor - CHAAMP Program | Per hour    | Negotiated Fee for Service |   |              |  |                                     |  |
| 223-71 | Other Fee for Services                          |             | Negotiated Fee for Service |   |              |  |                                     |  |

**226 Changes Program**

|        |                                  |         |                            |   |             |  |                                     |  |
|--------|----------------------------------|---------|----------------------------|---|-------------|--|-------------------------------------|--|
| 226-01 | Student Tuition                  | Per day | \$276.73                   | E | \$30,750.00 |  | <input checked="" type="checkbox"/> |  |
| 226-02 | Student Tuition - Summer Program | Per day | Negotiated Fee for Service |   |             |  | <input checked="" type="checkbox"/> |  |

**023 Chester County Professional Recruiting Consortium**

|       |                                    |                           |        |  |  |  |                                     |  |
|-------|------------------------------------|---------------------------|--------|--|--|--|-------------------------------------|--|
| 23-01 | Professional Recruiting Consortium | Per professional employee | \$3.00 |  |  |  | <input checked="" type="checkbox"/> |  |
|-------|------------------------------------|---------------------------|--------|--|--|--|-------------------------------------|--|

**225 Chester County Youth Center**

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**West Chester Area School District**

| Program | Service           | Description | Chester County Schools Pricing 2021-22 | Annual Cost Estimate (E) Actual (A) | Cost | DP | MP                                  | Notes |
|---------|-------------------|-------------|----------------------------------------|-------------------------------------|------|----|-------------------------------------|-------|
| 225-01  | Student Tuition   |             | 1.5 times Host District's Tuition Rate |                                     |      |    | <input checked="" type="checkbox"/> |       |
| 225-02  | Ward of the State |             | Negotiated Fee for Service             |                                     |      |    |                                     |       |

**131 Discover Program**

|           |                                                                 |                         |                            |   |              |  |                                     |  |
|-----------|-----------------------------------------------------------------|-------------------------|----------------------------|---|--------------|--|-------------------------------------|--|
| 131-01    | Vocational Specialist - Individual                              | Per hour                | \$106.32                   | E | \$410,000.00 |  | <input checked="" type="checkbox"/> |  |
| 131-01.2  | Vocational Specialist - Consult - LEA                           | Per hour                | \$106.32                   |   |              |  |                                     |  |
| 131-01.4  | Vocational Specialist - Individual - LEA - Telepractice         | Per hour                | \$106.32                   |   |              |  |                                     |  |
| 131-01.1  | Vocational Specialist - Individual - IU Programs                | Per hour                | \$95.69                    |   |              |  |                                     |  |
| 131-01.3  | Vocational Specialist - Individual - IU Programs - Telepractice | Per hour                | \$95.69                    |   |              |  |                                     |  |
| 131-02    | Job Coach - Individual - LEA                                    | Per hour                | \$70.99                    |   |              |  |                                     |  |
| 131-02.1  | Job Coach - Individual - IU Programs                            | Per hour                | \$63.90                    |   |              |  |                                     |  |
| 131-03    | Job Coach - Group - LEA                                         | Per student per day     | \$216.88                   |   |              |  |                                     |  |
| 131-03.1  | Job Coach - Group - LEA                                         | Per student per 1/2 day | \$130.14                   |   |              |  |                                     |  |
| 131-03.2  | Job Coach - Group - LEA - Telepractice                          | Per student per 1/2 day | \$130.14                   |   |              |  |                                     |  |
| 131-04    | PAES Evaluation                                                 | Per day                 | \$227.45                   |   |              |  |                                     |  |
| 131-05    | Job Coach - Group - IU Programs                                 | Per student per day     | \$181.05                   |   |              |  |                                     |  |
| 131-05.1  | Job Coach - Group - IU Programs                                 | Per student per 1/2 day | \$108.63                   |   |              |  |                                     |  |
| 131-07    | Travel Training Instruction - Individual                        | Per hour                | \$106.47                   |   |              |  |                                     |  |
| 131-07.1  | Travel Training Instruction - Evaluation                        | Per hour                | \$106.47                   |   |              |  |                                     |  |
| 131-07.2  | Travel Training Instruction - Telepractice                      | Per hour                | \$106.47                   |   |              |  |                                     |  |
| 131-09    | McCarron Dial Vocational Assessment                             | Per assessment          | \$443.31                   |   |              |  |                                     |  |
| 131-11    | Adult Services College Coaching                                 | Per hour                | \$117.36                   |   |              |  |                                     |  |
| 131-12    | Travel Training Instruction - Group                             | Per hour per student    | \$51.98                    |   |              |  |                                     |  |
| 131-110   | Vocational Specialist - Group                                   | Per hour                | \$63.79                    |   |              |  |                                     |  |
| 131-110.1 | Vocational Specialist - Group - IU Programs                     | Per hour                | \$57.40                    |   |              |  |                                     |  |
| 131-71    | Discover - Other Services                                       |                         | Negotiated Fee for Service |   |              |  |                                     |  |

**132 Document Imaging and Record Retention Services**

|        |                                            |                  |                            |  |  |  |                                     |  |
|--------|--------------------------------------------|------------------|----------------------------|--|--|--|-------------------------------------|--|
| 132-01 | Document Imaging and Record Retention      | Per image charge | \$0.16                     |  |  |  | <input checked="" type="checkbox"/> |  |
| 132-02 | Web Software Licensing                     | One time fee     | \$1,681.33                 |  |  |  |                                     |  |
| 132-03 | Web Maintenance Fee                        | Annual charge    | \$588.25                   |  |  |  |                                     |  |
| 132-04 | CD Copies                                  |                  | Negotiated Fee for Service |  |  |  |                                     |  |
| 132-05 | Document Purging and Prepping, if required | Per hour         | \$28.89                    |  |  |  |                                     |  |
| 132-06 | Indexing (up to 3 files)                   | Per file charge  | \$0.31                     |  |  |  |                                     |  |
|        | Each Additional Index                      |                  | \$0.02                     |  |  |  |                                     |  |
| 132-07 | Job Pick-Up                                | Per trip         | \$56.15                    |  |  |  |                                     |  |
| 132-08 | Document Destruction                       | Per box          | \$4.01                     |  |  |  |                                     |  |

**028 Driver Education**

|       |                                                                      |             |          |  |  |  |                                     |  |
|-------|----------------------------------------------------------------------|-------------|----------|--|--|--|-------------------------------------|--|
| 28-01 | Classroom Instruction                                                | Per student | \$261.00 |  |  |  | <input checked="" type="checkbox"/> |  |
| 28-03 | Behind-the-Wheel Instruction (Intermediate Unit Provided Car)        | Per student | \$502.00 |  |  |  |                                     |  |
| 28-04 | Online Course                                                        | Per student | \$115.00 |  |  |  |                                     |  |
| 28-05 | Driver's License Test                                                | Per test    | \$100.00 |  |  |  |                                     |  |
| 28-06 | Driver's License Test - CCIU Driver's Ed On-Line and BTW Instruction | Per test    | \$75.00  |  |  |  |                                     |  |



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**West Chester Area School District**

| Program                                                           | Service                                 | Description  | Chester County Schools Pricing 2021-22 | Annual Cost  |            | Cost         | DP | MP                                  | Notes |
|-------------------------------------------------------------------|-----------------------------------------|--------------|----------------------------------------|--------------|------------|--------------|----|-------------------------------------|-------|
|                                                                   |                                         |              |                                        | Estimate (E) | Actual (A) |              |    |                                     |       |
| 28-07                                                             | Driver's License Retest                 | Per test     | \$60.00                                |              |            |              |    |                                     |       |
| <i>All Fees are paid by parents unless otherwise agreed upon.</i> |                                         |              |                                        |              |            |              |    |                                     |       |
| <b>091 English Language Development (ELD)</b>                     |                                         |              |                                        |              |            |              |    |                                     |       |
| 91-01                                                             | ELD Teacher                             |              | Negotiated Fee for Service             |              |            |              |    | <input checked="" type="checkbox"/> |       |
| 91-02                                                             | Individual Services                     | Per hour     | \$158.99                               |              |            |              |    | <input checked="" type="checkbox"/> |       |
| 91-03                                                             | Group (2 or more)                       | Per hour     | \$81.02                                |              |            |              |    | <input checked="" type="checkbox"/> |       |
| 91-05                                                             | Reimbursable Travel                     |              | Negotiated Fee for Service             |              |            |              |    | <input checked="" type="checkbox"/> |       |
| 91-06                                                             | ELD Consultation Services               | Per hour     | \$158.99                               |              |            |              |    | <input checked="" type="checkbox"/> |       |
| 91-71                                                             | Other Fee for Service                   |              | Negotiated Fee for Service             |              |            |              |    | <input checked="" type="checkbox"/> |       |
| <b>098 Food Service</b>                                           |                                         |              |                                        |              |            |              |    |                                     |       |
| <b>Elementary</b>                                                 |                                         |              |                                        |              |            |              |    |                                     |       |
| 98-01                                                             | Breakfast                               |              | \$1.70                                 |              |            |              |    | <input checked="" type="checkbox"/> |       |
| 98-02                                                             | Reduced Breakfast                       |              | \$0.30                                 |              |            |              |    | <input checked="" type="checkbox"/> |       |
| 98-03                                                             | Lunch                                   |              | \$3.25                                 |              |            |              |    | <input checked="" type="checkbox"/> |       |
| 98-04                                                             | Reduced Lunch                           |              | \$0.40                                 |              |            |              |    | <input checked="" type="checkbox"/> |       |
| 98-05                                                             | Milk                                    |              | \$0.60                                 |              |            |              |    | <input checked="" type="checkbox"/> |       |
| 98-10                                                             | Adult Lunch                             |              | \$4.50                                 |              |            |              |    | <input checked="" type="checkbox"/> |       |
| <b>Secondary</b>                                                  |                                         |              |                                        |              |            |              |    |                                     |       |
| 98-11                                                             | Breakfast                               |              | \$1.70                                 |              |            |              |    | <input checked="" type="checkbox"/> |       |
| 98-12                                                             | Reduced Breakfast                       |              | \$0.30                                 |              |            |              |    | <input checked="" type="checkbox"/> |       |
| 98-06                                                             | Lunch                                   |              | \$3.25                                 |              |            |              |    | <input checked="" type="checkbox"/> |       |
| 98-07                                                             | Reduced Lunch                           |              | \$0.40                                 |              |            |              |    | <input checked="" type="checkbox"/> |       |
| 98-08                                                             | Milk                                    |              | \$0.60                                 |              |            |              |    | <input checked="" type="checkbox"/> |       |
| 98-09                                                             | Adult Lunch                             |              | \$4.50                                 |              |            |              |    | <input checked="" type="checkbox"/> |       |
| <b>133 Gateway</b>                                                |                                         |              |                                        |              |            |              |    |                                     |       |
| 133-03                                                            | Full Day Program                        | Per day      | \$182.81                               | E            |            | \$61,500.00  |    | <input checked="" type="checkbox"/> |       |
| 133-04                                                            | Half Day Program                        | Per half day | \$123.54                               |              |            |              |    | <input checked="" type="checkbox"/> |       |
| <b>130 Home and Community Services</b>                            |                                         |              |                                        |              |            |              |    |                                     |       |
| 130-08                                                            | Para Educator Level 2                   | Per hour     | Negotiated Fee for Service             | E            |            | \$546,325.00 |    | <input checked="" type="checkbox"/> |       |
| 130-09                                                            | Para Educator Level 1                   | Per hour     | Negotiated Fee for Service             |              |            |              |    | <input checked="" type="checkbox"/> |       |
| 130-10                                                            | Registered Behavior Technician Services | Per hour     | Negotiated Fee for Service             |              |            |              |    | <input checked="" type="checkbox"/> |       |
| 130-11                                                            | Contracted Para Educator Level 1        | Per hour     | Negotiated Fee for Service             |              |            |              |    | <input checked="" type="checkbox"/> |       |
| 130-12                                                            | Contracted Para Educator Level 2        | Per hour     | Negotiated Fee for Service             |              |            |              |    | <input checked="" type="checkbox"/> |       |
| <b>012 Information Technology</b>                                 |                                         |              |                                        |              |            |              |    |                                     |       |
| <b>General Consulting/Help Desk</b>                               |                                         |              |                                        |              |            |              |    |                                     |       |
| 012-02                                                            | Hourly On-Site                          |              | \$60.00                                |              |            |              |    | <input checked="" type="checkbox"/> |       |
| 012-03                                                            | Hourly Off-Site                         |              | \$50.00                                |              |            |              |    | <input checked="" type="checkbox"/> |       |
| 012-11                                                            | Advanced Consulting on Client's Site    | Per hour     | \$80.00                                |              |            |              |    | <input checked="" type="checkbox"/> |       |

# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2021-22 MARKETPLACE PROGRAMS PRICING

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**West Chester Area School District**

| Program                                       | Service                                             | Description                                    | Chester County Schools Pricing 2021-22 | Annual Cost                | Cost | DP                                  | MP | Notes |
|-----------------------------------------------|-----------------------------------------------------|------------------------------------------------|----------------------------------------|----------------------------|------|-------------------------------------|----|-------|
|                                               |                                                     |                                                |                                        | Estimate (E)<br>Actual (A) |      |                                     |    |       |
| 012-15                                        | Advanced Consulting off Client's Site               | Per hour                                       | \$70.00                                |                            |      |                                     |    |       |
| 012-04                                        | Specialized Consulting on Client's Site             | Per hour                                       | \$100.00                               |                            |      |                                     |    |       |
| 012-16                                        | Specialized Consulting off Client's Site            | Per hour                                       | \$90.00                                |                            |      |                                     |    |       |
| 012-10                                        | Individual Contracts for Large or on-Going Projects |                                                | Negotiated Fee for Service             |                            |      |                                     |    |       |
| 012-13                                        | Off Site ("send in") Computer Repair                | Per unit + parts (no charge for warranty work) | \$100.00                               |                            |      |                                     |    |       |
| 012-14                                        | Bench Fee for Labor Less Than 30 Minutes            |                                                | \$50.00                                |                            |      |                                     |    |       |
| 012-05                                        | Data Transfer During Repair                         |                                                | \$50.00                                |                            |      |                                     |    |       |
| <b>Telecommunications Specialist Services</b> |                                                     |                                                |                                        |                            |      |                                     |    |       |
| 012-17                                        | Telecommunication Specialist Consulting Services    | Per hour                                       | \$75.00                                |                            |      | <input checked="" type="checkbox"/> |    |       |
| 012-18                                        | Systems Operations and Administration               |                                                | Negotiated Fee for Service             |                            |      | <input checked="" type="checkbox"/> |    |       |

**002 Innovative Educational Services**

**General Technology Consulting**

|       |                                                        |          |                                                                 |  |  |                                     |  |  |
|-------|--------------------------------------------------------|----------|-----------------------------------------------------------------|--|--|-------------------------------------|--|--|
| 02-26 | Help Desk Support On Site                              |          | \$60.00                                                         |  |  | <input checked="" type="checkbox"/> |  |  |
| 02-27 | Help Desk Support Off Site                             |          | \$50.00                                                         |  |  | <input checked="" type="checkbox"/> |  |  |
| 02-28 | Network Systems Support On Client's Site               | Per hour | \$80.00                                                         |  |  |                                     |  |  |
| 02-29 | Network Systems Support Off Client's Site              | Per hour | \$70.00                                                         |  |  |                                     |  |  |
| 02-30 | Network Systems Engineering On Client's Site           | Per hour | \$100.00                                                        |  |  |                                     |  |  |
| 02-31 | Network Systems Engineering Off Client's Site          | Per hour | \$90.00                                                         |  |  |                                     |  |  |
| 02-47 | Web Page Development                                   | Per hour | \$75.00                                                         |  |  |                                     |  |  |
| 02-21 | Conferences, Seminars, Workshops                       |          | Negotiated Fee for Service<br>Based on # of Consortium Students |  |  |                                     |  |  |
| 02-81 | IEP Writer Consortium                                  |          |                                                                 |  |  |                                     |  |  |
| 02-58 | Database Development                                   | Per hour | \$80.00                                                         |  |  |                                     |  |  |
| 02-59 | Custom Reporting                                       | Per hour | \$80.00                                                         |  |  |                                     |  |  |
| 02-61 | Customization and Support of Existing Database Systems | Per hour | \$80.00                                                         |  |  |                                     |  |  |
| 02-93 | PIMS-Child Accounting                                  | Per day  | \$80.00                                                         |  |  |                                     |  |  |
| 02-94 | Data Governance                                        | Per day  | \$80.00                                                         |  |  |                                     |  |  |
| 02-46 | Network Architecture Onsite                            |          | \$120.00                                                        |  |  |                                     |  |  |
| 02-54 | Network Architecture Offsite                           | Per hour | \$110.00                                                        |  |  |                                     |  |  |
| 02-95 | Enterprise Architecture Onsite                         | Per hour | \$135.00                                                        |  |  |                                     |  |  |
| 02-96 | Enterprise Architecture Offsite                        | Per hour | \$125.00                                                        |  |  |                                     |  |  |
| 02-97 | Technology Strategic Planning Consulting               | Per hour | Negotiated Fee for Service                                      |  |  |                                     |  |  |
| 02-98 | Technology P.D. Facilitation, Leadership Consulting    | Per hour | Negotiated Fee for Service                                      |  |  |                                     |  |  |

**002 Innovative Educational Services (Continued)**

**Live Streaming Services**

|       |                 |                                       |          |  |  |                                     |  |  |
|-------|-----------------|---------------------------------------|----------|--|--|-------------------------------------|--|--|
| 02-36 | On-Site Support | Per hour (minimum 1 hour) + materials | \$150.00 |  |  | <input checked="" type="checkbox"/> |  |  |
|-------|-----------------|---------------------------------------|----------|--|--|-------------------------------------|--|--|

**Teacher Center Services**

|       |                                    |                          |           |  |  |                                     |  |  |
|-------|------------------------------------|--------------------------|-----------|--|--|-------------------------------------|--|--|
| 02-01 | Public School Teachers             | Per teacher/visit        | No Charge |  |  | <input checked="" type="checkbox"/> |  |  |
| 02-83 | Teacher Center Non-Member Passbook | Per book of five coupons | N/A       |  |  | <input checked="" type="checkbox"/> |  |  |
| 02-04 | Lamination                         | Per linear foot          | \$0.45    |  |  |                                     |  |  |
|       | Lamination Requiring Double Pass   |                          | \$2.00    |  |  |                                     |  |  |

# CHESTER COUNTY INTERMEDIATE UNIT

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**West Chester Area School District**

|                                                                    |                                                    |                           |                                        | Annual Cost                                |      |    |                                     |       |
|--------------------------------------------------------------------|----------------------------------------------------|---------------------------|----------------------------------------|--------------------------------------------|------|----|-------------------------------------|-------|
| Program                                                            | Service                                            | Description               | Chester County Schools Pricing 2021-22 | Estimate (E)<br>Actual (A)                 | Cost | DP | MP                                  | Notes |
| 02-79                                                              | <b>Full-Color Poster Printing</b>                  |                           |                                        |                                            |      |    |                                     |       |
|                                                                    | Jumbo 28" x 40"                                    |                           |                                        | \$5.25                                     |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | Large 22" x 34"                                    |                           |                                        | \$4.75                                     |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | Posterboard 22" x 28"                              |                           |                                        | \$4.50                                     |      |    |                                     |       |
|                                                                    | Medium 17" x 22"                                   |                           |                                        | \$4.25                                     |      |    |                                     |       |
|                                                                    | Small 11" x 17"                                    |                           |                                        | \$3.75                                     |      |    |                                     |       |
| <i>Note: Mounted on Posterboard add \$.50; Laminated add \$.75</i> |                                                    |                           |                                        |                                            |      |    |                                     |       |
| 02-09                                                              | All Other Production                               | Per hour + materials      |                                        | \$15.00                                    |      |    |                                     |       |
|                                                                    | <b>Hosted Services</b>                             |                           |                                        |                                            |      |    |                                     |       |
|                                                                    | Host Physical Equipment                            | Per backup unit per month |                                        | \$75 first unit, \$25 each additional unit |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | Host Virtual Server                                | Per processor per month   |                                        | \$75 first unit, \$25 each additional unit |      |    |                                     |       |
|                                                                    | Data Storage                                       | Per GB per month          |                                        | \$0.02                                     |      |    |                                     |       |
|                                                                    | <b>Video Media Services</b>                        |                           |                                        |                                            |      |    |                                     |       |
|                                                                    | Discovery Education Streaming                      | Per student               |                                        | \$1.45-\$2.06                              |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | <b>Media Distribution Services</b>                 |                           |                                        |                                            |      |    |                                     |       |
| 02-25                                                              | Downlink Conferences                               |                           |                                        | Negotiated Fee for Service                 |      |    | <input checked="" type="checkbox"/> |       |
| 02-80                                                              | Media Conversion (VHS/CD/DVD)                      |                           |                                        |                                            |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | Cost for Set-Up & 1 copy                           | Per hour + tape cost      |                                        | \$14.95                                    |      |    |                                     |       |
|                                                                    | Additional Copies of Conversion                    |                           |                                        | \$8.00                                     |      |    |                                     |       |
|                                                                    | <b>Video Production</b>                            |                           |                                        |                                            |      |    |                                     |       |
| 02-15                                                              | Script Writing/Editing                             | Per hour                  |                                        | \$65.00                                    |      |    | <input checked="" type="checkbox"/> |       |
| 02-48                                                              | Video Editing                                      | Per hour                  |                                        | \$65.00                                    |      |    | <input checked="" type="checkbox"/> |       |
| 02-16                                                              | Computer Graphics and Animation                    | Per hour                  |                                        | \$65.00                                    |      |    |                                     |       |
| 02-17                                                              | On Location Video Shoot                            | Per hour                  |                                        | \$65.00                                    |      |    |                                     |       |
| 02-34                                                              | Video Digitizing and Compression                   | Per hour                  |                                        | \$65.00                                    |      |    |                                     |       |
| <b>002</b>                                                         | <b>Innovative Educational Services (Continued)</b> |                           |                                        |                                            |      |    |                                     |       |
|                                                                    | <b>Technology Integration Training Services</b>    |                           |                                        |                                            |      |    |                                     |       |
| 02-67                                                              | Training                                           | Per hour per consultant   |                                        | \$125.00                                   |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | Full Day                                           | Per full day              |                                        | \$875.00                                   |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | Teacher Center Workshop                            | Per hour                  |                                        | No Charge                                  |      |    |                                     |       |
|                                                                    | <b>Online Program Design</b>                       |                           |                                        |                                            |      |    |                                     |       |
| 02-74                                                              | Web-Based Learning Solutions/Development           | Per Hour                  |                                        | \$100.00                                   |      |    | <input checked="" type="checkbox"/> |       |
| 02-82                                                              | Online Learning Consultation and Support           | Per Hour                  |                                        | \$65.00                                    |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | <b>CCiTV Studio Rental</b>                         |                           |                                        |                                            |      |    |                                     |       |
| 02-91                                                              | Studio Technician/Videographer                     | Per hour                  |                                        | \$75.00                                    |      |    | <input checked="" type="checkbox"/> |       |
| 02-92                                                              | Rental/Set-up Fee                                  | Per hour                  |                                        | \$0.00                                     |      |    | <input checked="" type="checkbox"/> |       |

# CHESTER COUNTY INTERMEDIATE UNIT

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West Chester Area School District

|                                            |                                                               |                                                               |                                        | Annual Cost                |                |    |                                     |       |
|--------------------------------------------|---------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------|----------------------------|----------------|----|-------------------------------------|-------|
| Program                                    | Service                                                       | Description                                                   | Chester County Schools Pricing 2021-22 | Estimate (E)<br>Actual (A) | Cost           | DP | MP                                  | Notes |
| <b>Curriculum Consortium/Consulting</b>    |                                                               |                                                               |                                        |                            |                |    |                                     |       |
| 01-04                                      | Grant Writing                                                 |                                                               | Negotiated Fee for Service             |                            |                |    | <input checked="" type="checkbox"/> |       |
| 194-01                                     | Curriculum Audits                                             |                                                               | Negotiated Fee for Service             |                            |                |    | <input checked="" type="checkbox"/> |       |
| 194-02                                     | Instructional Coaching                                        | Per hour                                                      | Negotiated Fee for Service             |                            |                |    |                                     |       |
| <b>010 IU General Administration</b>       |                                                               |                                                               |                                        |                            |                |    |                                     |       |
| 10-01                                      | Business Office/Accounting Services                           |                                                               | Negotiated Fee for Service             |                            |                |    | <input checked="" type="checkbox"/> |       |
| <b>011 Joint Purchasing Marketplace</b>    |                                                               |                                                               |                                        |                            |                |    |                                     |       |
| 11-03                                      | Percentage of Award                                           |                                                               | No Charge                              |                            |                |    | <input checked="" type="checkbox"/> |       |
| <b>022 Management Consultation Service</b> |                                                               |                                                               |                                        |                            |                |    |                                     |       |
| 22-01                                      | Management Consultation                                       |                                                               | Negotiated Fee for Service             |                            |                |    | <input checked="" type="checkbox"/> |       |
| 22-02                                      | Superintendent Search                                         |                                                               | No Charge                              |                            |                |    | <input checked="" type="checkbox"/> |       |
| <b>079 Occupational Education</b>          |                                                               |                                                               |                                        |                            |                |    |                                     |       |
| 79-01                                      | Secondary Occupational Education                              | Per full time secondary student                               | \$20,233.00                            | A                          | \$2,540,743.00 |    | <input checked="" type="checkbox"/> |       |
|                                            |                                                               | Per half time secondary student                               | \$10,117.00                            |                            |                |    |                                     |       |
|                                            |                                                               | Academic Rate per FTE                                         | \$10,051.00                            |                            |                |    |                                     |       |
| 79-02                                      | Nursery School Program (per month/per child charge)           | Per month per child charge                                    | \$33.00                                |                            |                |    |                                     |       |
| 79-04                                      | Occupational Assessment Individual                            | Per 6 hours testing and/or counseling (includes \$25 app fee) | \$322.00                               |                            |                |    |                                     |       |
|                                            | Interest Inventory Only                                       | Interest inventory only                                       | \$84.00                                |                            |                |    |                                     |       |
| 79-05                                      | Contracted Rate                                               | Per 6 hours of testing and/or counseling                      | \$279.00                               |                            |                |    |                                     |       |
| 79-33                                      | Instruction in the Home                                       | Per hour                                                      | \$53.00                                |                            |                |    |                                     |       |
|                                            | ESL Services TCHS-PC(Individual)                              | Each                                                          | \$70.00                                |                            |                |    |                                     |       |
| <b>CareerScope Assessment</b>              |                                                               |                                                               |                                        |                            |                |    |                                     |       |
| 79-50                                      | Assessments for Students Attending the TCHS                   |                                                               | No Charge                              |                            |                |    | <input checked="" type="checkbox"/> |       |
| 79-51                                      | Assessments for Individuals Not Attending the TCHS (two tier) | For up to 10 assessments                                      | \$251.00                               |                            |                |    | <input checked="" type="checkbox"/> |       |
| <b>191 Options/Transition</b>              |                                                               |                                                               |                                        |                            |                |    |                                     |       |
| 191-11                                     | Options -Special Ed - Full Day                                | Per day                                                       | \$309.59                               | E                          | \$41,000.00    |    | <input checked="" type="checkbox"/> |       |
| 191-09                                     | Options -Emotional Support - Half Day                         | Per half day                                                  | \$185.76                               |                            |                |    |                                     |       |
| 191-07.1                                   | Options - ESY                                                 | Per student per day                                           | Negotiated Fee for Service             |                            |                |    |                                     |       |
| 191-08                                     | Transitions - Full Day                                        | Per day                                                       | \$236.52                               |                            |                |    |                                     |       |

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**West Chester Area School District**

| Program  | Service                   | Description  | Chester County Schools Pricing 2021-22 | Annual Cost Estimate (E) Actual (A) | Cost | DP | MP | Notes |
|----------|---------------------------|--------------|----------------------------------------|-------------------------------------|------|----|----|-------|
| 191-08.1 | Transitions - Half Day    | Per half day |                                        | \$118.25                            |      |    |    |       |
| 191.71   | Other Fee for Services    |              | Negotiated Fee for Service             |                                     |      |    |    |       |
| 197-07   | Career Academy            | Per year     |                                        | \$35,478.07                         |      |    |    |       |
| 191-05   | Career Academy - 1/2 time | Per year     |                                        | \$21,286.85                         |      |    |    |       |

**085 Practical Nursing**

|       |                                               |                                                             |                      |           |  |  |                                     |  |
|-------|-----------------------------------------------|-------------------------------------------------------------|----------------------|-----------|--|--|-------------------------------------|--|
| 85-01 | Student Tuition                               | Per hour of instruction                                     |                      | \$12.00   |  |  | <input checked="" type="checkbox"/> |  |
| 85-02 | Individualized Health-Related Training        | Per hour (dependent on intensity of curriculum development) |                      | \$22-\$47 |  |  |                                     |  |
| 85-03 | Continuing Education for Practicing LPN's     | Per hour (dependent on intensity of curriculum development) |                      | \$22-\$47 |  |  |                                     |  |
| 85-04 | Skill Development Courses/NCLEX Review Course | Per hour (dependent on intensity of curriculum development) |                      | \$12-\$27 |  |  |                                     |  |
| 85-05 | Registration Fee                              | Per student/program                                         |                      | \$339.00  |  |  |                                     |  |
| 85-06 | Technology Fee                                | Per student/level                                           |                      | \$84.00   |  |  |                                     |  |
| 85-08 | Malpractice Insurance                         | Per student                                                 |                      | \$26.50   |  |  |                                     |  |
| 85-09 | Graduation Fee                                | Per student/program                                         |                      | \$157.00  |  |  |                                     |  |
| 85-10 | Activity Fee                                  | Per student/level                                           |                      | \$18.25   |  |  |                                     |  |
| 85-11 | Duplication Fee                               | Per student/level                                           |                      | \$63.00   |  |  |                                     |  |
| 85-12 | Textbooks, Lab Kits, and Computer Programs    |                                                             | Current retail price |           |  |  |                                     |  |
| 85-13 | Application Fee (includes entrance test fee)  | Per student/program                                         |                      | \$78.00   |  |  |                                     |  |
| 85-14 | Lab Fee                                       | Per student/level                                           |                      | \$53.00   |  |  |                                     |  |

**038 Preschool Special Education Early Intervention Services**

|         |                                                                                            |                     |                            |          |                     |  |                                     |  |
|---------|--------------------------------------------------------------------------------------------|---------------------|----------------------------|----------|---------------------|--|-------------------------------------|--|
| 38-00   | Preschool Services                                                                         |                     | Negotiated Fee for Service | <b>E</b> | <b>\$251,074.00</b> |  | <input checked="" type="checkbox"/> |  |
| 38-01   | Tuition for Half Day Sessions for Non-Eligible Children to Attend Early Intervention Class | Per half day charge | \$13.50                    |          |                     |  |                                     |  |
| 38-06   | Speech Services/Case Mgmt (Individual)                                                     | Per hour            | \$202.69                   |          |                     |  |                                     |  |
| 38-06.1 | Speech Services/Case Mgmt (Individual) - Telepractice                                      | Per hour            | \$202.69                   |          |                     |  |                                     |  |
| 38-07   | Speech Services/Case Mgmt (Group)                                                          | Per hour            | \$101.35                   |          |                     |  |                                     |  |
| 38-07.1 | Speech Services/Case Mgmt (Group) - Telepractice                                           | Per hour            | \$101.35                   |          |                     |  |                                     |  |
| 38-08   | Itinerant Services/Case Mgmt (Individual)                                                  | Per hour            | \$199.85                   |          |                     |  |                                     |  |
| 38-08.3 | Itinerant Services/Case Mgmt (Individual) - Telepractice                                   | Per hour            | \$199.85                   |          |                     |  |                                     |  |
| 38-09   | Itinerant Services/Case Mgmt (Group)                                                       | Per hour            | \$99.93                    |          |                     |  |                                     |  |
| 38-09.1 | Itinerant Services/Case Mgmt (Group) - Telepractice                                        | Per hour            | \$99.93                    |          |                     |  |                                     |  |
| 38-11   | Developmental Screening/Evaluation                                                         | Per student         | \$756.89                   |          |                     |  |                                     |  |
| 38-12   | Speech/Language Screening/Evaluation                                                       | Per hour            | Negotiated Fee for Service |          |                     |  |                                     |  |
| 38-21   | Evaluation Services                                                                        | Per eval            | Negotiated Fee for Service |          |                     |  |                                     |  |
| 38-14   | Early Intervention - First Steps                                                           | Per student         | \$25,998.92                |          |                     |  |                                     |  |
| 38-18   | Classroom Based - Full Day, Year Round                                                     | Per student         | \$39,074.26                |          |                     |  |                                     |  |
| 38-19   | Classroom Based - Half Day, Year Round                                                     | Per student         | \$13,675.98                |          |                     |  |                                     |  |
| 38-20   | Classroom Based - Half Day, Year Round 2 days per week                                     | Per student         | \$6,838.01                 |          |                     |  |                                     |  |
| 38-22   | LPN EI Services                                                                            | Per hour            | Negotiated Fee for Service |          |                     |  |                                     |  |
| 38-23   | RN EI Services                                                                             | Per hour            | Negotiated Fee for Service |          |                     |  |                                     |  |

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West Chester Area School District

| Program    | Service                                                                                  | Description                                                      | Chester County Schools Pricing 2021-22 | Annual Cost<br>Estimate (E)<br>Actual (A) | Cost | DP                                  | MP | Notes                               |
|------------|------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------------------------|-------------------------------------------|------|-------------------------------------|----|-------------------------------------|
| <b>038</b> | <b>Preschool Special Education Early Intervention Services (Continued)</b>               |                                                                  |                                        |                                           |      |                                     |    |                                     |
|            | <b>Occupational Therapy</b>                                                              |                                                                  |                                        |                                           |      |                                     |    |                                     |
| 38-25      | Austill's Travel - EI                                                                    |                                                                  | Negotiated Fee for Service             |                                           |      |                                     |    | See Itinerant Services below        |
| 38-26      | OT (Individual)                                                                          | Per hour                                                         | \$83.63                                |                                           |      | <input checked="" type="checkbox"/> |    |                                     |
| 38-26.2    | OT (Individual) - Telepractice                                                           | Per hour                                                         | \$83.63                                |                                           |      |                                     |    |                                     |
| 38-26.1    | COTA (Individual)                                                                        | Per hour                                                         | \$71.62                                |                                           |      |                                     |    |                                     |
| 38-27      | OT (Group)                                                                               | Per hour                                                         | \$41.67                                |                                           |      |                                     |    |                                     |
| 38-27.2    | OT (Group) - Telepractice                                                                | Per hour                                                         | \$41.67                                |                                           |      |                                     |    |                                     |
| 38-27.1    | COTA Group                                                                               | Per hour                                                         | \$35.67                                |                                           |      |                                     |    |                                     |
|            | <b>Physical Therapy</b>                                                                  |                                                                  |                                        |                                           |      |                                     |    |                                     |
| 38-28      | PT (Individual)                                                                          | Per hour                                                         | \$83.63                                |                                           |      |                                     |    | See Itinerant Services below        |
| 38-28.2    | PT (Individual) - Telepractice                                                           | Per hour                                                         | \$83.63                                |                                           |      | <input checked="" type="checkbox"/> |    |                                     |
| 38-28.1    | PTA (Individual)                                                                         | Per hour                                                         | \$71.62                                |                                           |      |                                     |    |                                     |
| 38-29      | PT (Group)                                                                               | Per hour                                                         | \$41.67                                |                                           |      |                                     |    |                                     |
| 38-29.2    | PT (Group) - Telepractice                                                                | Per hour                                                         | \$41.67                                |                                           |      |                                     |    |                                     |
| 38-29.1    | PTA (Group)                                                                              | Per hour                                                         | \$39.23                                |                                           |      |                                     |    |                                     |
| 38-32      | Add'l Services Preschool K-5 Eligible Students                                           |                                                                  | Negotiated Fee for Service             |                                           |      |                                     |    |                                     |
| 38-42      | District PCA Services (SF) - Preschool (K-5)                                             | Per hour                                                         | Negotiated Fee for Service             |                                           |      |                                     |    |                                     |
| <b>111</b> | <b>Prison Education Program</b>                                                          |                                                                  |                                        |                                           |      |                                     |    |                                     |
| 111-01     | Student Tuition                                                                          | Per year                                                         | 1.5 times Host District's Tuition Rate |                                           |      |                                     |    | <input checked="" type="checkbox"/> |
| <b>184</b> | <b>Professional Learning</b>                                                             |                                                                  |                                        |                                           |      |                                     |    |                                     |
| 184-01     | Continuing Professional Education Courses                                                | Per credit plus materials and/or site fees as printed in catalog | \$165.00 - \$205.00                    |                                           |      |                                     |    | <input checked="" type="checkbox"/> |
| 184-02     | Delivering Professional Learning, Facilitating Professional Learning and/or Consultation | Per hour per consultant                                          | \$125.00                               |                                           |      |                                     |    |                                     |
| <b>019</b> | <b>Public Relations Consultation</b>                                                     |                                                                  |                                        |                                           |      |                                     |    |                                     |
| 19-01      | Public Relations Consultation                                                            |                                                                  | Negotiated Fee for Service             |                                           |      |                                     |    | See Itinerant Services below        |
| 19-02      | Duplication                                                                              |                                                                  |                                        |                                           |      |                                     |    |                                     |
|            | Black & White Copying                                                                    | Per copy single side                                             | \$0.13                                 |                                           |      |                                     |    |                                     |
|            |                                                                                          | Per copy double side                                             | \$0.17                                 |                                           |      |                                     |    |                                     |
|            | Color Copying                                                                            |                                                                  |                                        |                                           |      |                                     |    |                                     |
|            | 8 1/2 X 11 and 11 X 14 Regular Paper                                                     | Per copy single side                                             | \$0.39                                 |                                           |      |                                     |    |                                     |
|            |                                                                                          | Per copy double side                                             | \$0.60                                 |                                           |      |                                     |    |                                     |
|            | 8 1/2 X 11 and 11 X 14 Cover Stock                                                       | Per copy single side                                             | \$0.42                                 |                                           |      |                                     |    |                                     |
|            |                                                                                          | Per copy double side                                             | \$0.60                                 |                                           |      |                                     |    |                                     |
|            | 11 X 17 and 12 X 18 Bond Paper                                                           | Per copy single side                                             | \$0.67 - \$3.51                        |                                           |      |                                     |    |                                     |

# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2021-22 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

**West Chester Area School District**

| Program | Service                                    | Description                        | Chester County Schools Pricing 2021-22 | Annual Cost             | Cost | DP | MP | Notes |
|---------|--------------------------------------------|------------------------------------|----------------------------------------|-------------------------|------|----|----|-------|
|         |                                            |                                    |                                        | Estimate (E) Actual (A) |      |    |    |       |
|         |                                            | Per copy double side               | \$0.87 - \$4.69                        |                         |      |    |    |       |
| 19-03   | Folding, Binding                           | Per hour                           | \$20.38                                |                         |      |    |    |       |
| 19-04   | Typesetting                                | Per hour (minimum \$25)            | \$25.55                                |                         |      |    |    |       |
| 19-05   | Layout/Graphic Design (Desktop Publishing) | Per hour + materials + printing    | \$51.12                                |                         |      |    |    |       |
| 19-06   | Photography                                | Per hour plus travel time and film | \$76.67                                |                         |      |    |    |       |
| 19-07   | Web Design                                 | Per hour                           | \$63.81                                |                         |      |    |    |       |

**031 REACH/CARE**

|         |                            |                     |                            |   |             |  |                                     |  |
|---------|----------------------------|---------------------|----------------------------|---|-------------|--|-------------------------------------|--|
| 31-01   | REACH                      | Per student per day | \$276.73                   | E | \$51,250.00 |  | <input checked="" type="checkbox"/> |  |
| 31-01.2 | CARE                       | Per student per day | \$290.81                   |   |             |  |                                     |  |
| 31-02   | REACH Summer Program - ESY | Per student per day | Negotiated Fee for Service |   |             |  |                                     |  |
| 31-02.2 | CARE Summer Program - ESY  | Per student per day | Negotiated Fee for Service |   |             |  |                                     |  |

**037 School Based ACCESS Program**

|         |                                                                |                 |                            |   |            |  |                                     |  |
|---------|----------------------------------------------------------------|-----------------|----------------------------|---|------------|--|-------------------------------------|--|
| 37-02   | Autism Consultative Services                                   | Per hour        | Negotiated Fee for Service | E | \$3,075.00 |  | <input checked="" type="checkbox"/> |  |
| 37-70   | ACCESS Billing                                                 | Per transaction | \$1.91                     |   |            |  |                                     |  |
| 37-05   | Executive Functioning Coaching - Telepractice                  | Per hour        | \$86.22                    |   |            |  |                                     |  |
| 37-03.1 | MA Medical Authorizations by CRNP                              | Per IEP         | \$9.57                     |   |            |  |                                     |  |
| 37-03.2 | MA Medical Authorizations by Physician for PCA and AT Services | Per IEP         | \$31.56                    |   |            |  |                                     |  |
| 37-04   | College Coaching                                               |                 | \$117.36                   |   |            |  |                                     |  |

**030 Special Education**

| <b>Child Development Center (CDC) - Market Value Proportionate Share of Building Cost Plus:</b> |                                        |          |             |   |                |  |                                     |  |
|-------------------------------------------------------------------------------------------------|----------------------------------------|----------|-------------|---|----------------|--|-------------------------------------|--|
| 30-01                                                                                           | Learning Support Student               | Per year | \$30,434.37 | E | \$2,821,675.00 |  | <input checked="" type="checkbox"/> |  |
| 30-01.1                                                                                         | Learning Support Student - 1/2 Time    | Per year | \$18,258.96 |   |                |  |                                     |  |
| 30-02                                                                                           | Life Skills Support Student            | Per year | \$31,845.22 |   |                |  |                                     |  |
| 30-02.1                                                                                         | Life Skills Support Student - 1/2 Time | Per year | \$19,107.12 |   |                |  |                                     |  |
| 30-03                                                                                           | Multi-Disabilities Support Students    | Per year | \$39,353.15 |   |                |  |                                     |  |
| 30-03.1                                                                                         | Autistic Support                       | Per year | \$38,429.82 |   |                |  |                                     |  |
| 30-3.3                                                                                          | Autistic Support VB Class              | Per year | \$64,065.62 |   |                |  |                                     |  |
| 30-04                                                                                           | Emotional Support Student              | Per year | \$42,699.00 |   |                |  |                                     |  |

**Related Services for the Child Development Center:**

**Speech Session - CDC & Learning Center**

|         |                                                   |          |            |  |  |  |                                     |                     |
|---------|---------------------------------------------------|----------|------------|--|--|--|-------------------------------------|---------------------|
| 30-05   | Speech (Individual) - CDC & LC                    | Per hour | \$169.59   |  |  |  | <input checked="" type="checkbox"/> | See services below. |
| 30-05.1 | Speech (Individual) - CDC & LC - Telepractice     | Per hour | \$169.59   |  |  |  |                                     |                     |
| 30-06   | Speech (Group) - CDC & LC                         | Per hour | \$71.83    |  |  |  |                                     |                     |
| 30-06.1 | Speech (Group) - CDC & LC - Telepractice          | Per hour | \$71.83    |  |  |  |                                     |                     |
| 30-06.2 | Speech (Consultation) - CDC & LC                  | Per hour | \$169.59   |  |  |  |                                     |                     |
| 30-06.3 | Speech/Language Evaluation - CDC & LC             | Per day  | \$845.09   |  |  |  |                                     |                     |
| 30-06.4 | Specialized Speech/Language Evaluation - CDC & LC | Per day  | \$1,170.22 |  |  |  |                                     |                     |

**Occupational Therapy - CDC & Learning Center**

# CHESTER COUNTY INTERMEDIATE UNIT

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**West Chester Area School District**

|                                                      |                                              |              |                                        | Annual Cost                |             |    |                                     |                               |
|------------------------------------------------------|----------------------------------------------|--------------|----------------------------------------|----------------------------|-------------|----|-------------------------------------|-------------------------------|
| Program                                              | Service                                      | Description  | Chester County Schools Pricing 2021-22 | Estimate (E)<br>Actual (A) | Cost        | DP | MP                                  | Notes                         |
| 30-07                                                | Austill's Travel - CDC & LC                  |              | Negotiated Fee for Service             |                            |             |    |                                     |                               |
| 30-08                                                | OT (Individual) - CDC & LC                   | Per hour     | \$76.24                                |                            |             |    | <input checked="" type="checkbox"/> | See services below.           |
| 30-08.2                                              | OT (Individual) - CDC & LC - Telepractice    | Per hour     | \$76.24                                |                            |             |    |                                     |                               |
| 30-08.1                                              | COTA Individual - CDC & LC                   | Per hour     | \$65.39                                |                            |             |    |                                     |                               |
| 30-09                                                | OT (Group) - CDC & LC                        | Per hour     | \$39.88                                |                            |             |    |                                     |                               |
| 30-09.2                                              | OT (Group) - CDC & LC - Telepractice         | Per hour     | \$39.88                                |                            |             |    |                                     |                               |
| 30-09.1                                              | COTA Group - CDC & LC                        | Per hour     | \$34.23                                |                            |             |    |                                     |                               |
| <b>Physical Therapy - CDC</b>                        |                                              |              |                                        |                            |             |    |                                     |                               |
| 30-10                                                | PT (Individual) - CDC & LC                   | Per hour     | \$76.24                                |                            |             |    | <input checked="" type="checkbox"/> | See services below.           |
| 30-10.2                                              | PT (Individual) - CDC & LC - Telepractice    | Per hour     | \$76.24                                |                            |             |    |                                     |                               |
| 30-10.1                                              | PT (Individual) - CDC & LC - PTA             | Per hour     | \$65.39                                |                            |             |    |                                     |                               |
| 30-11                                                | PT (Group) - CDC & LC                        | Per hour     | \$39.88                                |                            |             |    |                                     |                               |
| 30-11.2                                              | PT (Group) - CDC & LC - Telepractice         | Per hour     | \$39.88                                |                            |             |    |                                     |                               |
| 30-11.1                                              | PT (Group) - CDC & LC - PTA                  | Per hour     | \$34.23                                |                            |             |    |                                     |                               |
| <b>030</b>                                           | <b>Special Education (Continued)</b>         |              |                                        |                            |             |    |                                     |                               |
| <b>CDC Other Programs</b>                            |                                              |              |                                        |                            |             |    |                                     |                               |
| 30-12                                                | Hearing Therapy - CDC & LC                   | Per hour     | \$206.92                               |                            |             |    | <input checked="" type="checkbox"/> | See itinerant services below. |
| 30-13                                                | Itinerant Vision Services - CDC & LC         | Per hour     | \$172.20                               |                            |             |    |                                     |                               |
| 30-13.1                                              | Orientation & Mobility - CDC & LC            | Per hour     | \$172.32                               |                            |             |    |                                     |                               |
| <b>Cross District Programs (CDX)</b>                 |                                              |              |                                        |                            |             |    |                                     |                               |
| 30-63                                                | Autistic Support District Tuition            | Per student  | \$40,096.61                            |                            |             |    | <input checked="" type="checkbox"/> |                               |
| 30-72                                                | Autistic Support - Itinerant Support Teacher | Per year     | Negotiated Fee for Service             |                            |             |    |                                     |                               |
| 30-73                                                | Autistic Support - Classroom Teacher         | Per year     | Negotiated Fee for Service             |                            |             |    |                                     |                               |
| 30-14                                                | Life Skills Support Student                  | Per student  | \$28,899.54                            |                            |             |    |                                     |                               |
| 30-14.1                                              | Life Skills Support Student - 1/2 Time       | Per student  | \$17,918.17                            |                            |             |    |                                     |                               |
| 30-15                                                | Learning Support Student                     | Per student  | \$28,899.54                            |                            |             |    |                                     |                               |
| 30-15.1                                              | Learning Support Student - 1/2 Time          | Per student  | \$17,918.17                            |                            |             |    |                                     |                               |
| 30-18                                                | Emotional Support Student                    | Per student  | \$28,605.22                            |                            |             |    |                                     |                               |
| 30-21                                                | Hearing Impaired Support Student             | Per student  | Negotiated Fee for Service             |                            |             |    |                                     |                               |
| 30-22                                                | Multi-Disabilities Support Student           | Per student  | \$41,663.97                            |                            |             |    |                                     |                               |
| 30-53                                                | Other District Purchased Classes             | Per year     | Negotiated Fee for Service             |                            |             |    |                                     |                               |
| <b>Related Services for Cross District Programs:</b> |                                              |              |                                        |                            |             |    |                                     |                               |
| <b>Speech/Language Therapy Session per Week</b>      |                                              |              |                                        |                            |             |    |                                     |                               |
| 30-23                                                | Speech (Individual)                          | Per 1/2 hour | \$84.80                                |                            |             |    | <input checked="" type="checkbox"/> | See itinerant services below. |
| 30-23                                                | Speech (Individual)                          | Per hour     | \$169.60                               |                            |             |    |                                     |                               |
| 30-66.9                                              | Speech (Individual) - Telepractice           | Per hour     | \$169.60                               |                            |             |    |                                     |                               |
| 30-24                                                | Speech (Group)                               | Per hour     | \$71.81                                |                            |             |    |                                     |                               |
| 30-67.1                                              | Speech (Group) - Telepractice                | Per hour     | \$71.81                                |                            |             |    |                                     |                               |
| 30-24.6                                              | Speech Consultation                          | Per hour     | \$169.60                               |                            |             |    |                                     |                               |
| <b>Occupational Therapy</b>                          |                                              |              |                                        |                            |             |    |                                     |                               |
| 30-26                                                | OT (Individual)                              | Per hour     | \$68.68                                | E                          | \$93,041.00 |    | <input checked="" type="checkbox"/> |                               |
| 30-26.4                                              | OT (Individual) - Telepractice               | Per hour     | \$68.68                                |                            |             |    |                                     |                               |
| 30-26.1                                              | COTA (Individual)                            | Per hour     | 58.86                                  |                            |             |    |                                     |                               |



# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2021-22 MARKETPLACE PROGRAMS PRICING

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**West Chester Area School District**

| Program | Service                   | Description | Chester County Schools Pricing 2021-22 | Annual Cost                |  | Cost | DP | MP | Notes                      |
|---------|---------------------------|-------------|----------------------------------------|----------------------------|--|------|----|----|----------------------------|
|         |                           |             |                                        | Estimate (E)<br>Actual (A) |  |      |    |    |                            |
| 30-27   | OT (Group)                | Per hour    | \$34.33                                |                            |  |      |    |    |                            |
| 30-27.2 | OT (Group) - Telepractice | Per hour    | \$34.33                                |                            |  |      |    |    |                            |
| 30-27.1 | COTA (Group)              | Per hour    | \$29.50                                |                            |  |      |    |    |                            |
| 30-25   | Austill's Travel          |             |                                        |                            |  |      |    |    | Negotiated Fee for Service |

**030 Special Education (Continued)**

**Physical Therapy**

|         |                                |          |         |   |             |  |                                     |  |
|---------|--------------------------------|----------|---------|---|-------------|--|-------------------------------------|--|
| 30-28   | PT (Individual)                | Per hour | \$68.68 | E | \$93,041.00 |  | <input checked="" type="checkbox"/> |  |
| 30-28.4 | PT (Individual) - Telepractice | Per hour | \$68.68 |   |             |  |                                     |  |
| 30-28.1 | PTA (Individual)               | Per hour | \$58.86 |   |             |  |                                     |  |
| 30-29   | PT (Group)                     | Per hour | \$34.33 |   |             |  |                                     |  |
| 30-29.1 | PTA (Group)                    | Per hour | \$29.50 |   |             |  |                                     |  |
| 30-29.2 | PT (Group) - Telepractice      | Per hour | \$34.33 |   |             |  |                                     |  |

**Itinerant Services:**

|         |                                             |                             |              |   |              |  |                                     |                            |
|---------|---------------------------------------------|-----------------------------|--------------|---|--------------|--|-------------------------------------|----------------------------|
| 30-30   | Itinerant Hearing Services                  | Per hour                    | \$206.92     | E | \$634,669.00 |  | <input checked="" type="checkbox"/> |                            |
| 30-30.4 | Hearing Services - Telepractice             | Per hour                    | \$206.92     |   |              |  |                                     |                            |
| 30-30.1 | Hearing Evaluation/Screening                | Per hour                    | \$206.92     |   |              |  |                                     |                            |
| 30-30.2 | Contracted Hearing Services                 |                             |              |   |              |  |                                     | Negotiated Fee for Service |
| 30-31   | Itinerant Vision Services                   | Per hour                    | \$172.20     |   |              |  |                                     |                            |
| 30-31.1 | Orientation & Mobility                      | Per hour                    | \$172.20     |   |              |  |                                     |                            |
| 30-31.2 | Vision Service Evaluation/Screening         | Per hour                    | \$172.20     |   |              |  |                                     |                            |
| 30-31.3 | Vision Service O&M Evaluation/Screening     | Per hour                    | \$172.20     |   |              |  |                                     |                            |
| 30-31.4 | Vision Assistive Technology Evaluation      | Per hour                    | \$172.20     |   |              |  |                                     |                            |
| 30-31.5 | Vision Service Purchase/Repair              |                             |              |   |              |  |                                     | Negotiated Fee for Service |
| 30-31.6 | Contracted Vision Services                  |                             |              |   |              |  |                                     | Negotiated Fee for Service |
| 30-31.7 | Vision - Braille Transcription              |                             |              |   |              |  |                                     | Negotiated Fee for Service |
| 30-31.8 | Vision - Telepractice                       |                             |              |   |              |  |                                     | Negotiated Fee for Service |
| 30-32   | Speech/Language Itinerant Teacher           | Per position                | \$128,422.08 |   |              |  |                                     |                            |
| 30-32.2 | Speech/Language Telepractice Teacher        | Per position                |              |   |              |  |                                     | Negotiated Fee for Service |
| 30-66   | Speech/Language Evaluation                  | Per day                     | \$845.09     |   |              |  |                                     |                            |
| 30-66.1 | Bilingual Speech/Language Evaluation        | Per evaluation              | \$1,008.79   |   |              |  |                                     |                            |
| 30-66.2 | Specialized Speech/Language Evaluation      | Per evaluation              | \$1,170.22   |   |              |  |                                     |                            |
| 30-66.3 | Other Speech/Language Services              |                             |              |   |              |  |                                     | Negotiated Fee for Service |
| 30-66.4 | Speech Therapist Emergency Certified        | Long term                   |              |   |              |  |                                     | Negotiated Fee for Service |
| 30-66.5 | Speech Therapist Emergency Certified        | Per day (Less than 20 days) | \$283.39     |   |              |  |                                     |                            |
| 30-66.6 | Feeding and Swallowing Services - Therapist | Per hour                    | \$169.59     |   |              |  |                                     |                            |
| 30-66.7 | Feeding and Swallowing Services - Assistant | Per hour                    | \$42.47      |   |              |  |                                     |                            |
| 30-66.8 | Speech Equipment Purchase/Repair            |                             |              |   |              |  |                                     | Negotiated Fee for Service |
| 30-67.1 | Speech (Group) - Telepractice               | Per hour                    | \$71.81      |   |              |  |                                     |                            |
| 30-67.2 | Speech (Individual) - Telepractice          | Per hour                    | \$169.60     |   |              |  |                                     |                            |
| 30-33   | Instruction in the Home - Homebound         | Per hour                    |              |   |              |  |                                     | Negotiated Fee for Service |

**030 Special Education(Continued)**

**Support Services:**

|         |                                                |          |          |   |             |  |                                     |                            |
|---------|------------------------------------------------|----------|----------|---|-------------|--|-------------------------------------|----------------------------|
| 30-35   | Psychologist (190 days)                        |          |          | E | \$10,250.00 |  | <input checked="" type="checkbox"/> |                            |
| 30-35.1 | Psychologist (per diem)                        |          |          |   |             |  |                                     | Negotiated Fee for Service |
| 30-36   | Childhood Autism Team Check (Catch 2) Services | Per hour | \$192.54 |   |             |  |                                     |                            |

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West Chester Area School District

|                                                               |                                                                                |                            |                                        | Annual Cost                |              |                                     |    |       |
|---------------------------------------------------------------|--------------------------------------------------------------------------------|----------------------------|----------------------------------------|----------------------------|--------------|-------------------------------------|----|-------|
| Program                                                       | Service                                                                        | Description                | Chester County Schools Pricing 2021-22 | Estimate (E)<br>Actual (A) | Cost         | DP                                  | MP | Notes |
|                                                               | Individual Student(s)                                                          |                            |                                        | E                          | \$10,250.00  | <input checked="" type="checkbox"/> |    |       |
|                                                               | 30 Minute Session                                                              | Per half hour              | \$76.71                                |                            |              |                                     |    |       |
|                                                               | Groups of Students                                                             |                            |                                        |                            |              |                                     |    |       |
|                                                               | Group (2 or more)                                                              | Per half hour              | \$38.35                                |                            |              |                                     |    |       |
| 30-67                                                         | Psychological Counseling - Hearing Impaired                                    | Per hour                   | Negotiated Fee for Service             |                            |              |                                     |    |       |
| 30-47                                                         | Psychological Evaluation/Comprehensive Evaluation Report                       | Per day                    | Negotiated Fee for Service             |                            |              |                                     |    |       |
| 30-41                                                         | Bilingual Psychological Evaluation (Spanish, Vietnamese, Mandarin and Chinese) |                            | Negotiated Fee for Service             |                            |              |                                     |    |       |
| 30-47-1                                                       | Neuropsychological Evaluation                                                  |                            | Negotiated Fee for Service             |                            |              |                                     |    |       |
| 30-47.2                                                       | Risk Assessment Services                                                       |                            | Negotiated Fee for Service             |                            |              |                                     |    |       |
| <b>Instructional and Personal Care Assistants and Nurses:</b> |                                                                                |                            |                                        |                            |              |                                     |    |       |
| 30-40                                                         | Personal Care Assistant - Other Locations                                      | Per hour                   | Negotiated Fee for Service             | E                          | \$205,000.00 | <input checked="" type="checkbox"/> |    |       |
| 30-42                                                         | Personal Care Assistant - CDC                                                  | Per hour                   | Negotiated Fee for Service             |                            |              |                                     |    |       |
| 30-43                                                         | Personal Care Nurse                                                            | Per hour                   | Negotiated Fee for Service             |                            |              |                                     |    |       |
| 30-45                                                         | Personal Care Nurse - Other Locations                                          | Per hour                   | Negotiated Fee for Service             |                            |              |                                     |    |       |
| <b>Interpreter for the Hearing Impaired</b>                   |                                                                                |                            |                                        |                            |              |                                     |    |       |
| 30-46                                                         | Individual (1 student)                                                         | Per hour                   | \$67.47                                |                            |              | <input checked="" type="checkbox"/> |    |       |
| 30-49                                                         | Group                                                                          | Per hour per student       | \$33.67                                |                            |              |                                     |    |       |
| 30-76                                                         | C-Print Services                                                               | Per hour per student       | \$67.47                                |                            |              |                                     |    |       |
| 30-77                                                         | Reimbursable Travel                                                            | Per mile                   | Current IRS rates                      |                            |              |                                     |    |       |
| 30-78                                                         | Communication Facilitation - Hearing Impaired                                  | Per hour                   | \$53.66                                |                            |              |                                     |    |       |
| 30-81                                                         | Communication Facilitation/PCA - Hearing Impaired                              | Per hour                   | Negotiated Fee for Service             |                            |              |                                     |    |       |
| 30-82                                                         | Hearing Interpreter Services                                                   | Per hour                   | Negotiated Fee for Service             |                            |              |                                     |    |       |
| <b>AIM Center</b>                                             |                                                                                |                            |                                        |                            |              |                                     |    |       |
| 30-84                                                         | Individualized Materials Modification                                          | Per hour                   | \$32.74                                |                            |              | <input checked="" type="checkbox"/> |    |       |
| <b>Audiology</b>                                              |                                                                                |                            |                                        |                            |              |                                     |    |       |
| 30-85                                                         | Audiology Services                                                             | Per hour                   | \$206.92                               | E                          | \$141,450.00 | <input checked="" type="checkbox"/> |    |       |
| 30-86                                                         | Audiology Evaluations                                                          | Per evaluation             | \$412.79                               |                            |              |                                     |    |       |
| 30-87                                                         | Audiology Staff Development                                                    | Per half day session       | \$471.76                               |                            |              |                                     |    |       |
| 30-88                                                         | Audiology Class Screenings                                                     | Per class of 3-10 students | \$412.79                               |                            |              |                                     |    |       |
| 30-89                                                         | Audiology Equipment Rental                                                     | Per day                    | \$11.79                                |                            |              |                                     |    |       |
| 30-90                                                         | Central Auditory Processing Assessment                                         | Per hour                   | \$206.92                               |                            |              |                                     |    |       |
| 30-91                                                         | Audiology Service Equipment Purchase/Repair                                    |                            | Negotiated Fee for Service             |                            |              |                                     |    |       |
| <b>030</b>                                                    | <b>Special Education(Continued)</b>                                            |                            |                                        |                            |              |                                     |    |       |
|                                                               | <b>Other Special Education Services</b>                                        |                            |                                        |                            |              |                                     |    |       |
| 30-37                                                         | Contracted Personnel                                                           |                            | Negotiated Fee for Service             | E                          | \$497,125.00 | <input checked="" type="checkbox"/> |    |       |
| 30-48                                                         | 1306 Service Coordination - Does not include psychological evaluation          | Per student                | \$1,211.95                             |                            |              |                                     |    |       |
| 30-48.1                                                       | 1306 Psychological Evaluations                                                 | Per student                | \$1,481.25                             |                            |              |                                     |    |       |
| 30-56                                                         | Psychiatric Evaluations                                                        | Per hour                   | Negotiated Fee for Service             |                            |              |                                     |    |       |
| 30-57                                                         | Transcript Typing                                                              | Per page                   | \$6.08                                 |                            |              |                                     |    |       |
| 30-59                                                         | Special Education Teacher                                                      |                            | Negotiated Fee for Service             |                            |              |                                     |    |       |
| 30-60                                                         | Special Education Aide                                                         |                            | Negotiated Fee for Service             |                            |              |                                     |    |       |

# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2021-22 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

**West Chester Area School District**

| Program  | Service                                                 | Description | Chester County Schools Pricing 2021-22 | Annual Cost                | Cost | DP | MP | Notes |
|----------|---------------------------------------------------------|-------------|----------------------------------------|----------------------------|------|----|----|-------|
|          |                                                         |             |                                        | Estimate (E)<br>Actual (A) |      |    |    |       |
| 30-68    | APS Liaison (one day per week)                          |             | Negotiated Fee for Service             |                            |      |    |    |       |
| 30-69    | Reading Evaluation                                      |             | Negotiated Fee for Service             |                            |      |    |    |       |
| 30-70    | Reading Specialist Services                             |             | Negotiated Fee for Service             |                            |      |    |    |       |
| 30-71    | Other Fee for Service                                   |             | Negotiated Fee for Service             |                            |      |    |    |       |
| 30-71.1  | Reading Specialist Services - Telepractice              |             | Negotiated Fee for Service             |                            |      |    |    |       |
| 30-93    | School Based Mental Health                              |             | Negotiated Fee for Service             |                            |      |    |    |       |
| 30-93.1  | School Based Mental Health - Telepractice               |             | Negotiated Fee for Service             |                            |      |    |    |       |
| 30-95    | Digital Library Assessment Consortium                   |             |                                        | \$7.56                     |      |    |    |       |
| 30-99    | Gifted Support - Itinerant                              |             | Negotiated Fee for Service             |                            |      |    |    |       |
| 30-100   | Foreign Language Interpretation Services                | Per hour    |                                        | \$37.32                    |      |    |    |       |
| 30-100.2 | Foreign Language Interpretation Services Travel         |             |                                        | IRS Rate                   |      |    |    |       |
| 30-100.3 | Foreign Language Interpretation Services - Telepractice |             |                                        | \$46.49                    |      |    |    |       |

**034 Special Education Transportation**

|       |                                  |          |                                                          |          |  |  |                                     |  |
|-------|----------------------------------|----------|----------------------------------------------------------|----------|--|--|-------------------------------------|--|
| 34-01 | Special Education Transportation |          | Daily Rate of Vehicle/# of Student Days + 15% Admin Cost |          |  |  | <input checked="" type="checkbox"/> |  |
|       | AccuWeather Snow Calling Service | Per year |                                                          | \$690.00 |  |  |                                     |  |

**014 Substitute Calling**

|       |                                                                 |  |                            |  |  |  |                                     |  |
|-------|-----------------------------------------------------------------|--|----------------------------|--|--|--|-------------------------------------|--|
| 14-03 | District Substitutes-Provided by Source4Teachers                |  | District Rate + 29.9%      |  |  |  | <input checked="" type="checkbox"/> |  |
| 14-08 | Processing Fee for Original Issuance of Emergency Certification |  | Negotiated Fee for Service |  |  |  |                                     |  |
| 14-09 | Processing Fee for Renewal of Emergency Certification           |  | Negotiated Fee for Service |  |  |  |                                     |  |
| 14-10 | Registration Fee for Teacher Temp Training                      |  | Negotiated Fee for Service |  |  |  |                                     |  |

**070 Summer Career Academies**

|        |                 |             |  |            |  |  |                                     |  |
|--------|-----------------|-------------|--|------------|--|--|-------------------------------------|--|
| 070-01 | Student Tuition | Per academy |  | \$80-\$180 |  |  | <input checked="" type="checkbox"/> |  |
|--------|-----------------|-------------|--|------------|--|--|-------------------------------------|--|

**208 TCHS - Special Education Programs**

|          |                                               |                      |  |                            |                     |  |                                     |  |
|----------|-----------------------------------------------|----------------------|--|----------------------------|---------------------|--|-------------------------------------|--|
| 208-03   | Learning Support - Supplemental               | Per year             |  | \$13,091.31                | <b>\$647,800.00</b> |  | <input checked="" type="checkbox"/> |  |
| 208-04   | Learning Support - Itinerant                  | Per student per year |  | \$3,790.59                 |                     |  |                                     |  |
| 208-10   | Emotional Support - Itinerant                 | Per student per year |  | \$6,136.40                 |                     |  |                                     |  |
| 208-33   | Instruction in the Home                       | Per hour             |  | Negotiated Fee for Service |                     |  |                                     |  |
| 208-39.1 | Instructional Assistant (Full Day, 6.5 hours) |                      |  | Negotiated Fee for Service |                     |  |                                     |  |
| 208-39.2 | Instructional Assistant (Hourly)              |                      |  | Negotiated Fee for Service |                     |  |                                     |  |
| 208-71   | Other Fee for Service                         |                      |  | Negotiated Fee for Service |                     |  |                                     |  |

**Social Work Counseling**

|          |                       |               |  |          |  |  |                                     |  |
|----------|-----------------------|---------------|--|----------|--|--|-------------------------------------|--|
| 208-74   | Individual Student(s) |               |  |          |  |  | <input checked="" type="checkbox"/> |  |
|          | 1 Hour Session        | Per hour      |  | \$153.41 |  |  |                                     |  |
|          | 30 Minute Session     | Per half hour |  | \$76.71  |  |  |                                     |  |
| 208-74.1 | Group                 | Per half hour |  | \$38.35  |  |  |                                     |  |

**096 TEACH**

# CHESTER COUNTY INTERMEDIATE UNIT

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West Chester Area School District

| Program | Service                    | Description         | Chester County Schools Pricing 2021-22 | Annual Cost<br>Estimate (E)<br>Actual (A) | Cost         | DP | MP                                  | Notes |
|---------|----------------------------|---------------------|----------------------------------------|-------------------------------------------|--------------|----|-------------------------------------|-------|
| 96-01   | TEACH                      | Per student per day | \$273.73                               | E                                         | \$102,500.00 |    | <input checked="" type="checkbox"/> |       |
| 96-02   | TEACH Summer Program - ESY | Per student per day | Negotiated Fee for Service             |                                           |              |    | <input checked="" type="checkbox"/> |       |

**228 Transitional Living Program**

|          |                                                    |                      |                            |   |              |  |                                     |  |
|----------|----------------------------------------------------|----------------------|----------------------------|---|--------------|--|-------------------------------------|--|
| 228-01   | Transitional Living Program                        | Per student annually | \$32,314.77                | E | \$210,000.00 |  | <input checked="" type="checkbox"/> |  |
| 228-71   | Transitional Living Program Other Fee for Services |                      | Negotiated Fee for Service |   |              |  | <input checked="" type="checkbox"/> |  |
| 228-74   | Counseling - Individual                            | Per hour             | \$153.41                   |   |              |  |                                     |  |
| 228-74.1 | Counseling - Group                                 | Per hour             | \$76.70                    |   |              |  |                                     |  |

**150 Transitional Work Program**

|          |                                             |                      |                            |   |             |  |                                     |  |
|----------|---------------------------------------------|----------------------|----------------------------|---|-------------|--|-------------------------------------|--|
| 150-01   | Tuition - Transitional Work Program         | Per student full day | \$117.77                   | E | \$21,000.00 |  | <input checked="" type="checkbox"/> |  |
| 150-05   | Case Management - Transitional Work Program | Per student annually | Negotiated Fee for Service |   |             |  | <input checked="" type="checkbox"/> |  |
| 150-04   | Other Services                              |                      | \$10,900.79                |   |             |  |                                     |  |
| 150-74   | Counseling - Individual                     | Per hour             | \$153.41                   |   |             |  |                                     |  |
| 150-74.1 | Counseling - Group                          | Per hour             | \$76.70                    |   |             |  |                                     |  |

**293 Transitional Work Readiness Program**

|          |                                     |                      |             |  |  |  |                                     |  |
|----------|-------------------------------------|----------------------|-------------|--|--|--|-------------------------------------|--|
| 293-01   | Tuition - Transitional Work Program | Per student full day | \$31,248.98 |  |  |  | <input checked="" type="checkbox"/> |  |
| 293-74   | Counseling - Individual             | Per hour             | \$153.41    |  |  |  |                                     |  |
| 293-74.1 | Counseling - Group                  | Per hour             | \$76.70     |  |  |  |                                     |  |

**094 Young Parents Child Care**

|       |                                         |                   |         |   |            |  |                                     |  |
|-------|-----------------------------------------|-------------------|---------|---|------------|--|-------------------------------------|--|
| 94-01 | Tuition                                 | Per child per day | \$13.85 | E | \$6,150.00 |  | <input checked="" type="checkbox"/> |  |
| 94-02 | Infant                                  | Per child per day | \$49.82 |   |            |  |                                     |  |
| 94-03 | Young Toddler                           | Per child per day | \$46.49 |   |            |  |                                     |  |
| 94-04 | Older Toddler                           | Per child per day | \$44.29 |   |            |  |                                     |  |
| 94-05 | Preschool Full Time                     | Per child per day | \$39.85 |   |            |  |                                     |  |
| 94-07 | Transportation (for student and infant) | Per day           | \$19.93 |   |            |  |                                     |  |

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date