

Enrollment Projections- 20 year, 2018- 2037

Hybrid \*

	<b>TOTAL</b>	<b>K-5</b>	<b>6-8</b>	<b>9-12</b>	
2017-18	11,928	5,340	2,824	3,764	
2018-19	12,094	5,438	2,790	3,866	
2019-20	12,176	5,468	2,833	3,875	
2020-21	12,351	5,547	2,899	3,905	
2021-22	12,452	5,708	2,857	3,887	5 yr
2022-23	12,539	5,797	2,857	3,885	
2023-24	12,677	5,845	2,880	3,952	
2024-25	12,814	5,864	3,031	3,919	
2025-26	12,943	5,925	3,065	3,953	Elem Peak
2026-27	13,044	5,912	3,131	4,001	10 yr
2027-28	13,121	5,912	3,150	4,059	
2028-29	13,295	5,912	3,214	4,169	Middle Peak
2029-30	13,394	5,912	3,200	4,282	
2030-31	13,448	5,912	3,200	4,336	
2031-32	13,467	5,912	3,200	4,355	15 yr
2032-33	13,533	5,912	3,200	4,421	High peak
2033-34	13,517	5,912	3,200	4,405	
2034-35	13,517	5,912	3,200	4,405	
2035-36	13,517	5,912	3,200	4,405	
2036-37	13,517	5,912	3,200	4,405	20 yr
2037-38	13,517	5,912	3,200	4,405	

- Assumes an estimated flat birth rate of 1050 after 2015 births (no additional birth data is available)

- Birth to Kinder retention is at 89%

- Kinder to 1<sup>st</sup> retention assume 100%

- Grades 2 – 5 retention based on 5 year historical retention %

- Grades 6-12 retention based on 3 year historical retention %